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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		MAINFRAME PROCESSING **Normalized to IBM CPU 2064-116**		
C100	C101	CPU Batch Processing	Hour	$625.00
C100	C102	CPU Time Sharing Option **(TSO)**	Hour	$625.00
C100	C103	CPU Started Task **(STC)**	Hour	$625.00
C100	C104	CPU Open Edition/Multiple Virtual System - Unix System Services **(OE/MVS)**	Hour	$625.00
C100	C105	CPU Customer Information Control System Transaction Server **(CICS)**	Hour	$625.00
C100	C106	CPU Adaptable DAta BAse System **(ADABAS)**	Hour	$625.00
C100	C107	CPU Integrated Database Management System **(IDMS)**	Hour	$625.00
C100	C108	CPU DB2	Hour	$625.00
C100	C112	CPU System z Integrated Information Processor **(zIIP)**	Hour	$63.00
		Enterprise LINUX Application Hosting		
		Enterprise Linux Server - Premium		
C300	C305	Enterprise Linux Base Server - Premium	Server/Month	$750.00
C300	C306	Enterprise Linux vCPU - Premium	vCPU/Month	$1,500.00
C300	C307	Enterprise Linux Memory - Premium	GB/Month	$75.00
C300	C308	Enterprise Linux Server Set-up Fee	One-Time/Server	$460.00
		Enterprise Linux Server - Standard		
C300	C309	Enterprise Linux Base Server - Standard	Server/Month	$500.00
C300	C310	Enterprise Linux vCPU - Standard	vCPU/Month	$500.00
C300	C311	Enterprise Linux Memory - Standard	GB/Month	$50.00
C300	C308	Enterprise Linux Server Set-up Fee	One-Time/Server	$460.00
		MAINFRAME STORAGE		
S100	S101	Disk Storage – Shared **(Z/OS Platform)**	GB/Month	$6.30
S100	S103	Disk Storage - ADABAS	GB/Month	$6.30
S100	S107	Hierarchical Storage Management **(HSM)** Level 2 Data Storage Technique	GB/Month	$3.65
S200	S205	Tape Mount	Mount	$1.50
S200	S213	Virtual Tape Storage	GB/Month	$0.70

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		OPEN SYSTEMS STORAGE		
S200	S208	Storage Area Network **(SAN)**	GB/Month	$3.00
S200	S210	Network Attached Storage **(NAS)** / **(SATA SAN)**	GB/Month	$1.50
S200	S216	Open Systems Storage - Data Back Ups	GB/Month	$0.30
S200	S217	Customized Backup Schedule	Per Request	$260.00
S200	S218	Open Systems Data Restores	Hour	$130.00
		PRINT SERVICES		
P100	P103	Continuous Forms	Page	$0.36
P100	P104	Cut Sheet - Xerox	Page	$0.42
P100	P107	Labels	Page	$0.49
		STATEWIDE E-MAIL		
E100	E107	Mobile Devices	User/Month	$7.50
E100	E108	SMTP Relay	IP Address/Month	$10.39
E100	E109	E-Mail Storage	GB/Month	$3.50
E100	E110	Base Mailbox	Mailbox/Month	$6.00
E100	E112	Base Mailbox - Exchange 2007	Mailbox/Month	$10.00
E100	E111	E-Fax	Each	Pass-through + 6.30% Admin Fee
E100	E123	E-Mail Storage	GB/Month	$3.50
E100	E124	E-Mail Outlook Web Access (OWA)	Per Mailbox/Month	$3.00
E100	E125	Mobile Device Management	Per Device/Month	$5.25
E100	E126	Mobile Device Management Activation Fee	One-Time/Per Device	$1.05
E100	E128	Compliance Archiving E-Discovery 2 years or Less	Per Seat/Month	$2.05
E100	E129	Compliance Archiving E-Discovery 2-3 years	Per Seat/Month	$2.20
E100	E130	Ca Mail Disaster Recovery	Per Seat/Month	$0.45
E100	E131	Compliance Archiving E-Discovery 3-7 years	Per Seat/Month	$2.35
E100	E132	Compliance Archiving E-Discovery 7-10 years	Per Seat/Month	$2.35

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
				Includes Vendor Pass-through + 6.30% Admin Fee and OTech fee
		CALIFORNIA E-MAIL SERVICES		
E200	E201	CES - 5 GB Mailbox - Level 1	Mailbox/Month	$6.11
E200	E202	CES - 25 GB Mailbox	Mailbox/Month	$12.30
E200	E203	CES - Deskless Worker Mailbox	Mailbox/Month	$2.71
E200	E204	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 1	Mailbox/Month	$5.06
E200	E205	CES - 25 GB Mailbox With Pre-Purchased Licenses	Mailbox/Month	$10.79
E200	E206	CES Blackberry Device Support	Device/Month	$5.97
E200	E207	CES Blackberry Server License and Maintenance	Device/Month	$3.06
E200	E208	CES Archiving E-Discovery 2yrs Less	User/Month	$2.43
E200	E209	CES Archiving E-Discovery 2-3yrs	User/Month	$2.57
E200	E210	CES Archiving E-Discovery 3-7yrs	User/Month	$2.74
E200	E211	CES Archiving E-Discovery 7-10yrs	User/Month	$2.74
E200	E212	CES Add'l Archiving Storage	GB/Month	$2.42
E200	E213	CES Ingest Email Data, Pst, Other Files	GB/One-Time	$16.28
E200	E214	CES Extended Archive Indefinite 10+yrs	GB/Annual	$35.23
E200	E215	CES Collaboration Tool Set	User/Month	$3.11
E200	E216	CES Add'l Storage Sharepoint	GB/Month	$2.60
E200	E217	CES Migration Planning Exchange	One-Time/Mailbox	$29.06
E200	E218	CES Migration Planning Lotus Notes	One-Time/Mailbox	$56.39
E200	E219	CES Migration Planning Groupwise	One-Time/Mailbox	$56.39
E200	E220	CES Migration Planning Blackberry	One-Time/Device	$4.41
E200	E221	CES Classroom Trng For End Users On Client	One-Time	$70.50
E200	E222	CES E-Mail Migration Exchange	One-Time/Mailbox	$21.15
E200	E223	CES E-Mail Migration Lotus Notes	One-Time/Mailbox	$21.15
E200	E224	CES E-Mail Migration Groupwise	One-Time/Mailbox	$21.15
E200	E225	CES Migration Of User Archives/Pst Files	One-Time	$277.73
E200	E226	CES Exit Services For Email	One-Time/Mailbox	$2.20
E200	E227	CES Exit Services Collaboration Tool Set	One-Time/User	$2.24
E200	E228	CES Exit Services Legal Archive E-Discovery	One-Time/User	$2.68
E200	E229	CES Voice Over IP	User/Month	$9.92

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
E200	E230	CES Outbound Fax Per Page	Page/Month	$0.04
E200	E231	E-Mail Hygiene Service	Mailbox/Month	$0.56
E200	E232	E-Mail Hygiene Service (Customer Has ECAL License)	Mailbox/Month	$0.13
E200	E233	E-Mail Encryption	Mailbox/Month	$1.08
E200	E241	CES - 5 GB Mailbox - Level 2	Mailbox/Month	$5.85
E200	E242	CES - 5 GB Mailbox - Level 3	Mailbox/Month	$5.56
E200	E244	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 2	Mailbox/Month	$4.94
E200	E245	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 3	Mailbox/Month	$4.65
		DISASTER RECOVERY		
R100	R101	Disaster Recovery - Level II Service	Each Subscription	Pass-through + 6.30% Admin Fee
		SCMS - DISASTER RECOVERY		
R200	R201	SCMS Disaster Recovery (Enterprise Linux and z/OS Mainframe)	Per Customer, Per Platform/Month	$5,000.00
		OPEN SYSTEMS - DISASTER RECOVERY		
R100	R111	Open Systems Disaster Recovery Support (up to 5 Servers)	Server/Month	$3,400.00
R100	R112	Open Systems Disaster Recovery Set-up Fee	One-Time	$4,500.00
R100	R113	Open Systems Disaster Recovery Database Support	Database Server/Month	$775.00
R100	R114	Open Systems Disaster Recovery Storage Support	200GB/Month	$90.00
R100	R115	Open Systems Disaster Recovery - Additional Server	Server/Month	$300.00
R100	R116	Open Systems Disaster Recovery - Solaris Server	Server/Month	$450.00
R300	R301	Open Systems Disaster Recovery One-Time Set-up Fee	Per System/One-Time	$10,960.00
R300	R302	Open Systems Disaster Recovery System Support	Per System/Month	$2,510.00
R300	R303	Open Systems Disaster Recovery AIX LPAR	Per LPAR/Month	$640.00
R300	R304	Open Systems Disaster Recovery AIX CPU Core	Per Core/Month	$130.00
R300	R305	Open Systems Disaster Recovery AIX Memory	Gigabyte/Month	$5.00
R300	R306	Open Systems Disaster Recovery Solaris Platform Support	Per Server/Month	$420.00
R300	R307	Open Systems Disaster Recovery E-Commerce Support	Per Application/Month	$75.00
R300	R308	Open Systems Disaster Recovery Database Support	Per Instance/Month	$280.00
R300	R309	Open Systems Disaster Recovery Data Storage	Gigabyte/Month	$0.85
R300	R310	Disaster Recovery Secure File Transfer Set-up Fee	System	$8,932.00
R300	R311	Disaster Recovery Secure File Transfer Service	User	$1.40

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		MIDRANGE SERVERS - WINTEL		
		Tier 1 Wintel Server - Standard		
M100	M101	Tier 1 Base WINTEL Server includes: Windows Standard Server, 2 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	$2,100.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	$460.00
		Tier 2 Wintel Server - Standard (Sunsetted July 1, 2012)		
M100	M102	Tier 2 Base WINTEL Server includes: Windows Standard Server, 4 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	$3,200.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	$460.00
		Tier 1 Wintel Optional Add Ons		
M100	M113	Additional RAM, First 16GB	16 GB/Month	$8.00
M100	M114	Additional RAM, per 32GB	32 GB/Month	$16.00
M100	M105	Windows Enterprise Edition	License/Month	$47.00
		VIRTUAL SERVER - WINTEL		
		Virtual Server (High Availability) - Standard		
M200	M204	Windows Virtual Server (High Availability) 1 Core, 1GB Memory, No storage	Server/Month	$600.00
M200	M202	Windows Virtual OS Set-up Fee	One-Time/OS	$230.00
		Virtual Server (High Availability) Optional Add ons		
M200	M205	Additional Cores (Up to 4 cores total)	Core/Month	$75.00
M200	M206	Additional Memory	GB/Month	$50.00
M100	M105	Windows Enterprise Edition*	License/Month	$47.00
		***Required with more than 4GB Memory and a 32 bit OS**		
		VIRTUAL SERVER - LINUX		
M200	M209	Linux Virtual Server (1 vCPU and 2GB vRAM)	Server/Month	$820.00
M200	M210	Additional vCPU	vCPU/Month	$155.00
M200	M211	Additional vRAM	GB/Month	$50.00
M200	M212	Linux Virtual OS Set-up Fee	One-Time/OS	$230.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
**LINUX On Intel Architecture**				
**Tier 1 Linux Enterprise Server - Standard**				
M100	M109	Tier 1 Linux Enterprise Base Server includes: 2 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	$2,100.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	$460.00
**Tier 2 Linux Enterprise Server - Standard (Sunsetted July 1, 2012)**				
M100	M110	Tier 2 Linux Enterprise Base Server includes: 4 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	$3,200.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	$460.00
**Tier 1 Linux Enterprise Server - Optional Add Ons**				
M100	M115	Additional RAM, First 16GB	16 GB/Month	$8.00
M100	M116	Additional RAM, per 32GB	32 GB/Month	$16.00
**SOLARIS**				
**Solaris Tier 1 Server**				
M400	M401	Tier 1 Base Server - Does not include cores and memory	Server/Month	$2,610.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00
**Tier 1 Server Add ons Xeon processor 8 - 12 CPU Cores**				
M400	M405	Memory (MAX to purchase = 24 GB)	GB/Month	$30.00
M400	M406	Xeon CPU Core (8 - 12 cores)	CPU/Month	$150.00
**Solaris Tier 2A Server**				
M400	M402	Tier 2A Base Server - Does not include cores and memory	Server/Month	$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		Tier 2A Server Add ons **UltraSPARC T4 4 - 64 CPU cores**		
M400	M405	Memory	GB/Month	$30.00
M400	M406	UltraSPARC T4 CPU Core (4 - 64 cores)	CPU/Month	$150.00
		Solaris Tier 2B Server		
M400	M402	Tier 2B Base Server - Does not include cores and memory	Server/Month	$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00
		Tier 2B Server Add ons **SPARC64 VII+ 4 CPU Cores**		
M400	M405	Memory	GB/Month	$30.00
M400	M406	SPARC64 VII+ CPU Core (2 - 4 cores)	CPU/Month	$150.00
		Solaris Tier 3A Server		
M400	M403	Tier 3A Base Server - Does not include cores and memory	Server/Month	$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00
		Tier 3A Server Add ons **Intel X5670 32 CPU Cores**		
M400	M405	Memory	GB/Month	$30.00
M400	M406	Intel X5670 CPU Core (32 cores)	CPU/Month	$150.00
		Solaris Tier 3B Server		
M400	M403	Tier 3B Base Server - Does not include cores and memory	Server/Month	$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00
		Tier 3B Server Add ons **SPARC64 VII+ 8-16 CPU Cores**		
M400	M405	Memory	GB/Month	$30.00
M400	M406	SPARC64 VII+ CPU Core (8 - 16 cores)	CPU/Month	$150.00
		Solaris Tier 4 SPARCVII+ Domain Server		
M400	M404	Tier 4 Domain Base Server - Does not include cores and memory	Server/Month	$10,790.00
M400	M411	Solaris Set-up Fee	One-Time/Server	$460.00
		Tier 4 SPARCVII+ Server Add ons **SPARC64 Domain 160 CPU Cores**		
M400	M405	Memory	GB/Month	$30.00
M400	M407	2 SPARC64 VII+ CPU Core (Purchased in pairs)	2 Cores/Month	$1,400.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		AIX		
M500	M501	AIX LPAR; Does not include Memory or CPU	LPAR/Month	$2,350.00
M500	M512	AIX Set-up Fee	One-Time/Server	$460.00
M500	M507	Virtual AIX Server	Per Virtual Server/Month	$1,630.00
		AIX Add ons		
M500	M505	CPU Core	Core/Month	$950.00
M500	M506	Memory	GB/Month	$50.00
		AIX - Optional Add ons		
M500	M513	IBM HACMP Support	Cluster/Month	$650.00
M500	M514	IBM HACMP Set-up Fee	One-Time/Setup	$2,600.00
D100	D101	IBM HACMP Software License and Maintenance	Per License	Pass-through + 6.30% Admin Fee
		DATABASE SUPPORT		
		Tier 1 - Database Support		
M600	M620	Tier 1 Database support (SQL Server and MySQL)	Instance/Month	$600.00
M600	M621	Database Instance Installation Set-up Fee for Database Support - Tier 1 (SQL Server and MySQL)	One-Time/Instance	$390.00
D100	D101	Database License	Per License	Pass-through + 6.30% Admin Fee
		Tier 2 - Database Support		
M600	M622	Tier 2 Database support (Oracle)	Instance/Month	$1,170.00
M600	M623	Database Instance Installation Set-up Fee for Database Support - Tier 2 (Oracle, Informix*, Sybase*, and Cache*)	One-Time/Instance	$690.00
M600	M627	DB2 Database Support	DB Instance	$975.00
M600	M635	DB2 Database Instance Set-up Fee for Database Support - Tier 2	One-Time/Instance	$690.00
D100	D101	Database License	Per License	Pass-through + 6.30% Admin Fee
		*Software is in containment & unavailable for new systems, upgrades or migrations of existing systems.		

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		SHARED SQL Server Database		
M300	M301	Shared SQL Server Database - (Up to 1GB Database capacity)	Database/Month	$250.00
M300	M304	Shared SQL Server Database Set-up Fee	One-Time/Database	$115.00
		APPLICATION SERVICES		
M600	M601	IBM WebSphere Application Server (WAS) Support - Premium	Server/Month	$1,484.00
M600	M602	IBM WebSphere Application Server (WAS) Support - Basic	Server/Month	$875.00
M600	M610	IBM HTTP Server (IHS) Support for WAS	Server/Month	$575.00
M600	M612	IBM WebSphere MQ Support	Server/Month	$212.00
M600	M613	IBM Tivoli Access Manager WebSEAL Server Support	Server/Month	$848.00
M600	M614	IBM Tivoli Access Manager Policy Server Support	Server/Month	$848.00
M600	M616	IBM Tivoli Access Manager Authorization Server Support	Server/Month	$848.00
M600	M624	IBM Tivoli Directory Server Support (LDAP)	Server/Month	$975.00
D100	D101	Software License and Maintenance	Per License	Pass-through + 6.30% Admin Fee
M600	M628	Enterprise Linux - IBM WebSphere Application Server (WAS) Support - Premium	Server/Month	$1,484.00
M600	M629	Enterprise Linux - IBM HTTP Server (IHS) Support for WAS	Server/Month	$575.00
M600	M630	Enterprise Linux - IBM WebSphere MQ Support	Server/Month	$212.00
M600	M631	Enterprise Linux - DB2 Database Support	DB Instance	$975.00
M600	M632	Enterprise Linux - DB2 Database Instance Installation	One-Time/Instance	$690.00
		WEB SERVICES		
I100	I115	Secure File Transfer One Time Setup	One-Time/Hour	$130.00
I100	I116	Secure File Transfer Service (includes 10GB data transfer)	Named User Account/Month	$12.30
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	$10.00
I100	I118	Secure File Transfer Axway Secure Client Software	One-Time	$300.00
I100	I119	Web Set-up Fee	One-Time/Web Instance	$500.00
I100	I124	Dedicated Web Support	Server/Month	$695.00
I200	I207	Secure Server Certificate	Certificate/Annually	Variable
I200	I208	Web Design & Development	Hour	$130.00
I200	I209	ListServ E-mail Distribution	List/Month	$157.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		SHARED WEB HOSTING		
		Tier 1 Shared Web Hosting		
I200	I201	Tier 1 Shared Web Server includes: 1 domain name registration, 1 FTP userid, Up to 20 MB storage, Up to 200 MB data transmission	Instance/Month	$75.00
I200	I211	Shared Web Hosting Set-up Fee	One-Time/Setup	$500.00
		Tier 2 Shared Web Hosting		
I200	I202	Tier 2 Shared Web Server includes: 1 domain name registration, 1 FTP userid, 250 MB storage, 10 GB data transmission	Instance/Month	$193.00
I200	I211	Shared Web Hosting Set-up	One-Time/Setup	$500.00
		Tier 2 Shared Web Hosting - Optional Add Ons		
I200	I203	Storage	75 MB/Month	$25.00
I200	I204	Data Transfer	GB/Month	$13.00
I200	I205	Domain Name Registration (Per Registration)	One-Time/Registration	$10.00
I200	I206	FTP UserID	UserID/Month	$5.00
I200	I212	FTP UserID Set-up	One-Time/ID	$10.00
		IT SERVICE MANAGEMENT (ITSM) with Central Support		
K100	K101	ITSM Authorized Named User (minimum of 85 users) with Central Support	Per User/Month	$51.00
K100	K102	ITSM Authorized Concurrent User (minimum of 35 users) with Central Support	Per License/Month	$128.00
K100	K103	ITSM Analytics with Central Support	Per User/Month	$12.00
K100	K104	ITSM Mobility User with Central Support	Per User/Month	$5.00
K100	K105	ITSM Discovery with Central Support	Per Item/Month	$2.00
K100	K106	ITSM Additional Environment with Central Support	Per Instance/Month	$1,026.00
K100	K107	ITSM Premium Disaster Recovery with Central Support	Per Instance/Month	$3,420.00
K100	K108	ITSM Activation for Named and Concurrent Users with Central Support	One-Time/Setup	$35,523.00
K100	K109	ITSM Activation for Analytics with Central Support	One-Time/Setup	$19,201.00
K100	K110	ITSM Activation Mobility with Central Support	One-Time/Setup	$12,797.00
K100	K111	ITSM Additional Remedy Training Classes	Per Training Session	$6,405.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		IT SERVICE MANAGEMENT (ITSM) without Central Support		
K100	K115	ITSM Authorized Named User (minimum of 85 users) without Central Support	Per User/Month	$39.00
K100	K116	ITSM Authorized Concurrent User (minimum of 35 users) without Central Support	Per License/Month	$99.00
K100	K117	ITSM Analytics without Central Support	Per User/Month	$9.00
K100	K118	ITSM Mobility User without Central Support	Per User/Month	$4.00
K100	K119	ITSM Discovery without Central Support	Per Item/Month	$2.00
K100	K120	ITSM Additional Environment without Central Support	Per Instance/Month	$794.00
K100	K121	ITSM Premium Disaster Recovery without Central Support	Per Instance/Month	$2,647.00
K100	K123	ITSM Activation for Named and Concurrent Users without Central Support	One-Time/Setup	$25,134
K100	K124	ITSM Activation for Analytics without Central Support	One-Time/Setup	$14,160
		PROJECT PORTFOLIO MANAGEMENT (PPM)		
K100	K301	PPM Full Function User	1 - 50 User Pack/Year	$34,220.00
K100	K302	PPM Restricted User	1 - 50 User Pack/Year	$16,756.00
K100	K303	PPM Full Function User	1 - 25 User Pack/Year	$17,110.00
K100	K304	PPM Restricted User	1 - 25 User Pack/year	$8,378.00
K100	K305	PPM View Only Users	1 - 1,000 User Pack/year	$3,803.14
K100	K306	PPM On Demand Sandbox Small Environment	Environment/Year	$18,124.80
K100	K308	PPM Productivity Accelerator (CA PA)	1 User/Year	$38.94
K100	K309	PPM Playbook	1 User/Year	$3,457.40
K100	K310	PPM Base	One-Time/Setup	$76,051.00
K101	K311	PPM Base for Grants Management	One-Time/Setup	$77,746.66
K102	K312	PPM Application Portfolio Management (APM)	One-Time/Setup	$38,840.88
		CUSTOMER RELATIONSHIP MANAGEMENT (CRM)		
K200	K201	CRM Subscription	Vendor Cost + 18.0%	

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CalCLOUD SERVICES		
L100	L101	CalCloud Small Windows Server	Virtual Machine	$680.00
L100	L102	CalCloud Small Windows Server w/Tier 1 DR	Virtual Machine	$1,233.00
L100	L103	CalCloud Small Windows Server w/Tier 2 DR	Virtual Machine	$957.00
L100	L106	CalCloud Medium Windows Server	Virtual Machine	$945.00
L100	L107	CalCloud Medium Windows Server w/Tier 1 DR	Virtual Machine	$1,498.00
L100	L108	CalCloud Medium Windows Server w/Tier 2 DR	Virtual Machine	$1,222.00
L100	L111	CalCloud Large Windows Server	Virtual Machine	$1,308.00
L100	L112	CalCloud Large Windows Server w/Tier 1 DR	Virtual Machine	$1,861.00
L100	L113	CalCloud Large Windows Server w/Tier 2 DR	Virtual Machine	$1,585.00
L100	L116	CalCloud XLarge Windows Server	Virtual Machine	$1,902.00
L100	L117	CalCloud XLarge Windows Server w/Tier 1 DR	Virtual Machine	$2,455.00
L100	L118	CalCloud XLarge Windows Server w/Tier 2 DR	Virtual Machine	$2,178.00
L100	L121	CalCloud Small Linux Server	Virtual Machine	$659.00
L100	L122	CalCloud Small Linux Server w/ Tier 1 DR	Virtual Machine	$1,196.00
L100	L123	CalCloud Small Linux Server w/ Tier 2 DR	Virtual Machine	$928.00
L100	L126	CalCloud Medium Linux Server	Virtual Machine	$916.00
L100	L127	CalCloud Medium Linux Server w/Tier 1 DR	Virtual Machine	$1,453.00
L100	L128	CalCloud Medium Linux Server w/Tier 2 DR	Virtual Machine	$1,185.00
L100	L131	CalCloud Large Linux Server	Virtual Machine	$1,269.00
L100	L132	CalCloud Large Linux Server w/ Tier 1 DR	Virtual Machine	$1,806.00
L100	L133	CalCloud Large Linux Server w/Tier 2 DR	Virtual Machine	$1,538.00
L100	L136	CalCloud XLarge Linux Server	Virtual Machine	$1,845.00
L100	L137	CalCloud XLarge Linux Server w/Tier 1 DR	Virtual Machine	$2,381.00
L100	L138	CalCloud XLarge Linux Server w/Tier 2 DR	Virtual Machine	$2,113.00
L100	L141	CalCloud Small AIX Server (CCU)	Virtual Machine	$1,136.00
L100	L142	CalCloud Small AIX Server w/Tier 1 DR (CCU)	Virtual Machine	$1,478.00
L100	L143	CalCloud Small AIX Server w/Tier 2 DR (CCU)	Virtual Machine	$1,297.00
L100	L146	CalCloud Medium AIX Server (CCU)	Virtual Machine	$1,721.00
L100	L147	CalCloud Medium AIX Server w/Tier 1 DR (CCU)	Virtual Machine	$2,204.00
L100	L148	CalCloud Medium AIX Server w/Tier 2 DR (CCU)	Virtual Machine	$1,945.00
L100	L151	CalCloud Large AIX Server (CCU)	Virtual Machine	$2,688.00
L100	L152	CalCloud Large AIX Server w/Tier 1 DR (CCU)	Virtual Machine	$3,475.00
L100	L153	CalCloud Large AIX Server w/Tier 2 DR (CCU)	Virtual Machine	$3,112.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
L100	L156	CalCloud XLarge AIX Server (CCU)	Virtual Machine	$4,863.00
L100	L157	CalCloud XLarge AIX Server w/Tier 1 DR (CCU)	Virtual Machine	$6,302.00
L100	L158	CalCloud XLarge AIX Server w/Tier 2 DR (CCU)	Virtual Machine	$5,602.00
L100	L161	CalCloud Small AIX Server (Complete Core)	Virtual Machine	$2,088
L100	L162	CalCloud Small AIX Server w/Tier 1 DR (Complete Core)	Virtual Machine	$2,541
L100	L163	CalCloud Small AIX Server w/Tier 2 DR (Comlete Core)	Virtual Machine	$2,308
L100	L166	CalCloud Medium AIX Server (Complete Core)	Virtual Machine	$3,109
L100	L167	CalCloud Medium AIX Server w/Tier 1 DR (Complete Core)	Virtual Machine	$3,786
L100	L168	CalCloud Medium AIX Server w/Tier 2 DR (Comlete Core)	Virtual Machine	$3,449
L100	L171	CalCloud Large AIX Server (Complete Core)	Virtual Machine	$4,971
L100	L172	CalCloud Large AIX Server w/Tier 1 DR (Complete Core)	Virtual Machine	$6,094
L100	L173	CalCloud Large AIX Server w/Tier 2 DR (Complete Core)	Virtual Machine	$5,524
L100	L176	CalCloud XLarge AIX Server (Complete Core)	Virtual Machine	$9,043
L100	L177	CalCloud XLarge AIX Server w/Tier 1 DR (Complete Core)	Virtual Machine	$10,970
L100	L178	CalCloud XLarge AIX Server w/Tier 2 DR (Complete Core)	Virtual Machine	$10,010
L100	L181	CalCloud Memory (RAM)	GB/Month	$14.604
L100	L182	CalCloud Data Storage	GB/Month	$0.437
L100	L186	CalCloud Data Storage Backup Tier 1	GB/Month	$0.346
L100	L187	CalCloud Data Storage Backup Tier 2	GB/Month	$0.265
L100	L191	CalCloud Data Storage Archive	GB/Month	$0.204

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CALIFORNIA HOMEPAGE		
I300	I301	**Annual Assessment Based on Budget Size Category**		
		Under $4.9 million	Per Month	$0.00
		$5.0 million to $9.9 million	Per Month	$83.00
		$10.0 million to $89.9 million	Per Month	$208.00
		$90.0 million to $199.9 million	Per Month	$292.00
		$200.0 million to $499.9 million	Per Month	$4,792.00
		$500.0 million to $999.9 million	Per Month	$5,875.00
		$1.0 billion to $2.9 billion	Per Month	$17,625.00
		$3.0 billion to $4.9 billion	Per Month	$19,167.00
		$5.0 billion to $9.9 billion	Per Month	$20,917.00
		Over $10.0 billion	Per Month	$26,250.00
		INFORMATION SECURITY PROGRAM AUDIT		
H100	H101	Small Organization Audit	Per Audit	$59,165.00
H100	H102	Medium Organization Audit	Per Audit	$107,345.00
H100	H103	Large Organization Audit	Per Audit	$221,645.00
		GEOGRAPHIC INFORMATION SYSTEM (GIS)		
H400	H401	Geocoding	Subscription/Month	$1,200.00
H400	H402	Map Services	Subscription/Month	$1,200.00
H400	H403	GIS Application Hosting	Application/Month	$1,200.00
H400	H404	GIS Web Application Installation/Set-up	One-Time/Web Application	$500.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		NETWORK CHARGES		
N600	N603	OTech Installation	One-Time/Request	**See Appendix B**
N600	N604	Site Deletion	One-Time/Site	$1,000.00
N600	N605	Expedite Fee	One-Time/Request	$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	$165.00
N600	N607	TMS/Foreign Cable Install	One-Time/Install	$350.00
N600	N611	Server Load Balancing	Server/Month	$150.00
N600	N617	Enhanced Server Application Delivery - SSL	Server/Month	$325.00
N600	N618	Enhanced Server Application Delivery - ASM	Server/Month	$325.00
N600	N621	AAMVAnet IE Characters - Prime		**See Appendix A**
N600	N622	AAMVAnet IE Characters - Non-Prime		**See Appendix A**
N600	N623	AAMVAnet IE Messages - Prime		**See Appendix A**
N600	N624	AAMVAnet IE Messages - Non-Prime		**See Appendix A**
N600	N625	AAMVAnet Archive Storage		**See Appendix A**
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	$7.00
N200	N210	Individual Remote Access Remote LAN Dial	Hour	$7.85
D100	D114	One-Time Network Pass-Through Charges	Variable	Pass-through + 6.30% Admin Fee
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Pass-through + 6.30% Admin Fee

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		NETWORK CONNECTIVITY		
		56KB (Requires +Network Infrastructure)		
N700	N701	56KB Connectivity -2 hour maintenance	Each Connection	$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Each Connection	$459.00
		T1 (Requires +Network Infrastructure)		
N700	N703	T1 Connectivity -2 hour maintenance	Each Connection	$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Each Connection	$1,007.00
N700	N705	T1 Connectivity without Equipment	Each Connection	$830.00
		DS3 (Requires +Network Infrastructure)		
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Each Connection	$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Each Connection	$3,234.00
N700	N708	DS3 Connectivity under 20 Mpbs without Equipment	Each Connection	$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Each Connection	$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Each Connection	$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Each Connection	$4,248.00
		OC3 (Requires +Network Infrastructure)		
N700	N712	OC3 Connectivity	Each Connection	$7,739.00
N700	N713	OC3 Connectivity without Equipment	Each Connection	$6,695.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		OPT-E-MAN (Requires +Network Infrastructure)		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$1,291.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$1,391.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Each Connection	$4,423.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		Foreign/Tenant Managed Services Basic Connectivity		
N700	N732	56KB Foreign/TMS Basic Connectivity	Each Connection	$150.00
N700	N733	T1 Foreign/TMS Basic Connectivity	Each Connection	$250.00
N700	N734	DS3 Foreign/TMS Basic Connectivity	Each Connection	$400.00
N700	N735	10 Mbps Foreign/TMS Basic Connectivity	Each Connection	$550.00
N700	N775	50 Mbps Foreign/TMS Basic Connectivity	Each Connection	$800.00
N700	N736	100 Mbps Foreign/TMS Basic Connectivity	Each Connection	$1,400.00
N700	N779	500 Mbps Foreign/TMS Basic Connectivity	Each Connection	$1,800.00
N700	N784	750 Mbps Foreign/TMS Basic Connectivity	Each Connection	$2,200.00
N700	N747	1000 Mbps Foreign/TMS Basic Connectivity	Each Connection	$2,500.00
		MAN/SONET Connectivity (Requires +Network Infrastructure)		
N700	N737	MAN/SONET 10 Mbps Connectivity	Each Connection	$118.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Each Connection	$236.00
		INTERNET DSL (IDSL)		
N700	N740	Internet DSL Connectivity -2 hour maintenance	Each Connection	$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Each Connection	$547.00
		SWITCH TIER RATES		
N700	N743	Small Switch	Each Connection	$145.00
N700	N744	Medium Switch	Each Connection	$243.00
N700	N745	Large Switch	Each Connection	$614.00
N700	N796	1 Gbps Router Metro Ethernet Switch	Each Connection	$525.00
N700	N797	10 Gbps Router Metro Ethernet Switch	Each Connection	$1,025.00
		ROUTER TIER RATES		
N700	N790	Router Small - 4 hour maintenance	Per Device/Month	$144.00
N700	N791	Router Small - 2 hour maintenance	Per Device/Month	$159.00
N700	N792	Router Medium - 4 hour maintenance	Per Device/Month	$209.00
N700	N793	Router Medium - 2 hour maintenance	Per Device/Month	$241.00
N700	N794	Router Large - 4 hour maintenance	Per Device/Month	$413.00
N700	N795	Router Large -2 hour maintenance	Per Device/Month	$486.00
N700	N746	Miscellaneous Equipment - 7000 series Routers	Each	Pass-through + 6.30% Admin Fee

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		Connectivity - Miscellaneous		
N700	N750	Site to Site VPN	Each Connection	$200.00
N700	N781	1 Gbps DC-DC Fiber Connection	Per Connection	$1,600.00
N700	N782	5 Gbps DC-DC Fiber Connection	Per Connection	$2,400.00
N700	N783	Shared/Dedicated 10 Gbps DC-DC Fiber Connection	Per Connection	$3,200.00
N700	N785	100 Mbps DC-DC Fiber Connection	Per Connection	$1,000.00
N700	N786	500 Mbps DC-DC Fiber Connection	Per Connection	$1,300.00
N700	N787	2 Gbps DC-DC Fiber Connection	Per Connection	$2,000.00
		NETWORK INFRASTRUCTURE		
N700	N760	Network Infrastructure (all line speeds) *Requires +Network Connectivity		**See Appendix B**
		OTECH FIBER RING (Requires +Fiber Ring Infrastructure)		
N800	N801	Fiber Ring 10 Mbps Connectivity	Per Connection	$855.00
N800	N802	Fiber Ring 100 Mbps Connectivity	Per Connection	$1,380.00
N800	N803	Fiber Ring 200 Mbps Connectivity	Per Connection	$1,605.00
N800	N804	Fiber Ring 300 Mbps Connectivity	Per Connection	$1,830.00
N800	N805	Fiber Ring 500 Mbps Connectivity	Per Connection	$2,165.00
N800	N806	Fiber Ring 1 Gbps Connectivity	Per Connection	$2,545.00
N800	N807	Fiber Ring 5 Gbps Connectivity	Per Connection	$3,855.00
N800	N808	Fiber Ring 10 Gpbs Connectivity	Per Connection	$5,355.00
N800	N810	Fiber Ring Infrastructure (All Line Speeds)* Requires +Fiber Ring Connectivity		**See Appendix B**

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CALIFORNIA GOVERNMENT ENTERPRISE NETWORK (CGEN)		**See Appendix C**
		Vendor Pass-Through Costs		
T100	T101	T-1 56Kbps	Each Connection	$292.00
T100	T102	AVPN 56 Kbps T-1 Telco	Each Connection	$270.00
T100	T104	T-1 128Kbps	Each Connection	$404.00
T100	T105	AVPN 128 Kbps T-1 Telco	Each Connection	$537.00
T100	T107	T-1 256Kbps	Each Connection	$450.00
T100	T108	AVPN 256 Kbps T-1 Telco	Each Connection	$569.00
T100	T110	T-1 384Kbps	Each Connection	$482.00
T100	T111	AVPN 384 Kbps T-1 Telco	Each Connection	$593.00
T100	T113	T-1 512Kbps	Each Connection	$508.00
T100	T114	AVPN 512 Kbps T-1 Telco	Each Connection	$625.00
T100	T116	T-1 768Kbps	Each Connection	$553.00
T100	T117	AVPN 768 Kbps T-1 Telco	Each Connection	$650.00
T100	T119	T-1 1024Kbps	Each Connection	$559.00
T100	T120	AVPN 1024 Kbps T-1 Telco	Each Connection	$652.00
T100	T122	T-1 1536Kbps	Each Connection	$641.00
T100	T123	AVPN 1536 Kbps T-1 Telco	Each Connection	$673.00
T100	T125	2 Bonded T-1s 3.072 Mbps	Each Connection	$1,041.00
T100	T126	AVPN 2 Bonded T-1s 3.072 Mb Telco	Each Connection	$853.00
T100	T128	3 Bonded T-1s 4.608 Mbps	Each Connection	$1,256.00
T100	T129	AVPN 3 Bonded T-1s 4.608 Mb Telco	Each Connection	$1,087.00
T100	T131	4 Bonded T-1s 6.144 Mbps	Each Connection	$1,476.00
T100	T132	AVPN 4 Bonded T-1s 6.144 Mb Telco	Each Connection	$1,233.00
T100	T134	5 Bonded T-1s 7.680 Mbps	Each Connection	$1,876.00
T100	T137	6 Bonded T-1s 9.216 Mbps	Each Connection	$2,122.00
T100	T140	7 Bonded T-1s 10.752 Mbps	Each Connection	$2,389.00
T100	T143	DS3 under 20M	Each Connection	$3,432.00
T100	T145	AVPN DS3 under 20 Mb Telco	Each Connection	$2,603.00
T100	T146	DS3 20M to 45M	Each Connection	$4,013.00
T100	T147	AVPN DS3 20Mb & over Telco	Each Connection	$3,156.00
T100	T149	OPT E MAN 100M/2 Mbps	Each Connection	$957.00
T100	T150	AVPN 2 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$1,183.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
T100	T152	OPT E MAN 100M/4 Mbps	Each Connection	$987.00
T100	T153	AVPN 4 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$1,314.00
T100	T155	OPT E MAN 100M/5 Mbps	Each Connection	$1,002.00
T100	T156	AVPN 5 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$1,316.00
T100	T158	OPT E MAN 100M/8 Mbps	Each Connection	$1,058.00
T100	T159	AVPN 8 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$1,572.00
T100	T161	OPT E MAN 100M/10 Mbps	Each Connection	$1,210.00
T100	T162	AVPN 10 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$1,854.00
T100	T164	OPT E MAN 100M/20 Mbps	Each Connection	$1,335.00
T100	T165	AVPN 20 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$2,217.00
T100	T167	OPT E MAN 100M/50 Mbps	Each Connection	$1,526.00
T100	T168	AVPN 50 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$3,179.00
T100	T170	OPT E MAN 100M/100 Mbps	Each Connection	$1,622.00
T100	T171	AVPN 100 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	$4,360.00
T100	T173	OPT E MAN 1G/100 Mbps	Each Connection	$2,005.00
T100	T176	OPT E MAN 1G/150 Mbps	Each Connection	$1,776.00
T100	T177	AVPN 150 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	$5,042.00
T100	T179	OPT E MAN 1G/250 Mbps	Each Connection	$2,689.00
T100	T180	AVPN 250 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	$7,809.00
T100	T182	OPT E MAN 1G/500 Mbps	Each Connection	$2,790.00
T100	T183	AVPN 500 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	$10,435.00
T100	T185	OPT E MAN 1G/600 Mbps	Each Connection	$2,840.00
T100	T186	AVPN 600 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	$11,470.00
T100	T188	OPT E MAN 1G/1000 Mbps	Each Connection	$2,884.00
T100	T189	AVPN 1 Gb Opt-E-Man with 1 Gb port Telco	Each Connection	$16,757.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		Ethernet Circuits		
T100	T157	5 Mb Ethernet Telco	Each Connection	$1,435.00
T100	T160	10 Mb Ethernet Telco	Each Connection	$2,385.00
T100	T163	20 Mb Ethernet Telco	Each Connection	$2,561.00
T100	T178	50 Mb Ethernet Telco	Each Connection	$3,526.00
T100	T187	100 Mb Ethernet Telco	Each Connection	$5,466.00
T100	T196	300 Mb Ethernet Telco	Each Connection	$12,295.00
T100	T197	1 Gb Ethernet Telco	Each Connection	$29,522.00
		Switched Ethernet Circuits		
T100	T166	20 Mb Switched Ethernet Telco	Each Connection	$1,137.00
T100	T169	50 Mb Switched Ethernet Telco	Each Connection	$1,234.00
T100	T172	100 Mb Switched Ethernet Telco	Each Connection	$1,330.00
T100	T184	500 Mb Ethernet Telco	Each Connection	$1,403.00
T100	T192	1 Gb Switched Ethernet Telco	Each Connection	$1,497.00
T100	T193	10 Gb Switched Ethernet Telco	Each Connection	$6,926.00
		Additional CGEN Telco Pass-Thru		
T100	T198	Gold Car	Each Connection	Variable
T100	T151	ETM/Netflow	Each Connection	Variable

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CGEN iHub/Internet		
T200	T201	iHub 56K Connection	Each Connection	$42.00
T200	T204	iHub T-1 Connection	Each Connection	$105.00
T200	T207	iHub 2 MB Connection	Each Connection	$126.00
T200	T210	iHub 5 MB Connection	Each Connection	$302.00
T200	T213	iHub 10 MB Connection	Each Connection	$588.00
T200	T216	iHub 20 MB Connection	Each Connection	$924.00
T200	T219	iHub 50 MB Connection	Each Connection	$1,680.00
T200	T221	iHub 100 MB Connection	Each Connection	$2,520.00
T200	T224	iHub 500 MB Connection	Each Connection	$3,360.00
T200	T227	iHub 1G Connection	Each Connection	$4,200.00
T200	T230	iHub 5G Connection	Each Connection	$5,880.00
T200	T233	iHub 10G Connection	Each Connection	$6,720.00
		CGEN OTech Support		
T300	T301	OTech Support Fee	Each Connection	$248.00
T300	T310	CGEN Opt-E-MAN Installation Fee	One-Time/Site	$4,000.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CGEN OTHER SERVICES		
T500	T503	DLSW/SNA	Each Connection	$35.00
T500	T520	CGEN OTech T-1 Installation	One-Time/Connection	$1,200.00
T500	T521	CGEN OTech Ethernet Installation	One-Time/Connection	$3,250.00
T500	T525	CGEN Connection Delete	One-Time/Connection	$500.00
		CGEN OPT E MAN/OPT E WAN Transport Fee		
T600	T601	2 MB OEM/OEW Port Connection	Each Connection	$16.00
T600	T603	4 MB OEM/OEW Port Connection	Each Connection	$32.00
T600	T605	5 MB OEM/OEW Port Connection	Each Connection	$38.00
T600	T607	10 MB OEM/OEW Port Connection	Each Connection	$75.00
T600	T609	20 MB OEM/OEW Port Connection	Each Connection	$117.00
T600	T611	50 MB OEM/OEW Port Connection	Each Connection	$213.00
T600	T613	100 MB OEM/OEW Port Connection	Each Connection	$320.00
T600	T615	500 MB OEM/OEW Port Connection	Each Connection	$427.00
T600	T617	1G OEM/OEW Port Connection	Each Connection	$533.00
T600	T619	5G OEM/OEW Port Connection	Each Connection	$747.00
T600	T621	10G OEM/OEW Port Connection	Each Connection	$853.00
		TENANT MANAGED SERVICES		
F200	F206	Tenant Managed Services Additional 10 GIG Connection	Connection/Month	$204.00
F300	F301	Tenant Managed Services Cabinet Premium (3.5 kW included)	Cabinet/Month	$1,709.00
F300	F302	Tenant Managed Services Managed LAN	Cabinet/Month	$1,937.00
F300	F303	Tenant Managed Services SAN Fabric	Cabinet/Month	$711.00
F300	F305	Power Exceeding 3.5 kW	kW/Month	$117.00
F300	F310	Tenant Managed Services Cabinet Basic Gold Camp (3.5 kW included)	Cabinet/Month	$1,709.00
F300	F311	Tenant Managed Services Cabinet Basic Vacaville (3.5 kW included)	Cabinet/Month	$2,374.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		SERVER BASED COMPUTING SERVICE (SBCS)		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	$17.40
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	$25.20
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	$31.80
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	$37.80
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	$45.60
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	$52.20
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	$6.50
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	$19.50
M700	M712	Adobe Acrobat Pro	License/Month	$6.50
M700	M714	Additional Storage	MB/Month	$0.0044
M700	M715	Secure ID Physical Token (Monthly Payment Option)	Token/Month	$3.30
M700	M716	Secure ID Software-based Token (Monthly Payment Option)	Token/Month	$1.80
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	$70.00
X100	X105	Scheduled Weekday Courier Service	Per Delivery	$59.30
X100	X110	Document Reproduction	Page	$0.25
X100	X113	Non-CalTech Application Access to DMV	Userid/Month	$5.00
X100	X114	Non-CalTech Application Access to SCO	Userid/Month	$5.00
X100	X118	Expedite Fee - Subject to review and approval	Per Request/One-Time	$515.00
		CONSULTING		
G200	G2xx	Level 1 Consulting* (DPM IV level)	Hour	$150.00
G300	G3xx	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	$130.00
G400	G4xx	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	$110.00
G500	G5xx	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	$95.00
G600	G6xx	Consulting Travel	Variable	Pass-through
G700	G701	IT Procurement Consulting*	Hour	$126.00
G700	G702	Telecommunications Procurement Consulting*	Hour	$126.00

California DEPARTMENT OF TECHNOLOGY

Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		TRAINING		
D100	D110	Training Class	Variable	Direct Charge
D100	D129	PACe E-Learning Package	Per License	$45.00
D200	D201	Lab 1	Room/Day	$560.00
D200	D202	Lab 2	Room/Day	$560.00
D200	D203	Multi-Purpose Room A: Classroom or Auditorium	Room/Day	$525.00
D200	D204	Multi-Purpose Room B: Classroom or Auditorium	Room/Day	$525.00
D200	D205	Multi-Purpose Room A and B: Auditorium	Room/Day	$1,050.00
D200	D206	Training Room C	Room/Day	$400.00
D200	D207	Zinfandel Conference Room	Room/Day	$400.00
		DEDICATED EXPENSES		
D100	D101	Dedicated Charges	Variable	Pass-through + 6.30% Admin Fee
D100	D101	Administrative Fee ~	% of Direct Pass-Through	6.30%
D100	D105	Vendor Hosted Subscription Fee	% of Vendor Cost	18.00%
D100	D108	SAS PC License	License/Annual	Pass-through + 6.30% Admin Fee
		PROFESSIONAL SERVICES		
D100	D121	IT Project Oversight Consulting (ITPOC)	Per Project/Per Month	$9,380.00

The rate schedule represents standard CalTech services. If a customer requires technology solutions that are not part of the CalTech standard, CalTech will review the customer's request and provide customized pricing as necessary.

* Consulting will be billed to a specific service code title according to the specific service name.

~ The Administrative Fee includes the DGS Purchase Order Issuance Fee of 1.15% with a maximum of $35,000 per PO; the CalTech Admin Fee of 4.88% with no maximum per PO; and the Small Business Purchase Order Issuance Fee of 0.27% with a maximum of $35,000 per applicable PO. Total Administrative Fee of 6.30%.