# California Department of Technology Logo Cloud Alternatives Analysis

Note: At least one Cloud Alternatives must include Cloud Services offered through CDT

1. Department Name: Click or tap here to enter text.
2. BCP # or PAL #: Click or tap here to enter text.
3. Project Name: Click or tap here to enter text.
4. Contact Name, Title & Email: Click or tap here to enter text.
5. Viable Alternative Solution #1

**Name:** Click or tap here to enter text.

**Description:** Click or tap here to enter text.

**Why is this a viable solution? Please explain:** Click or tap here to enter text.

Approach

**Reduce the services or level of services provided:** Choose Yes or No.

**Enhance the existing IT system:** Choose Yes or No.

**Create a new IT system:** Choose Yes or No.

**Other:** Choose Yes or No.

**Specify:** Click or tap here to enter text.

Total Viable Alternative #1 Solution Cost:

One-Time Costs

* Consultant Costs
* Project Management Costs
* Software Purchase Costs
* Training Costs
* Vendor Contract Hours
* Data Upload Fees
* Migration Costs/Implementation Costs
* Staff Augmentation
* Residual Costs (Sunk Costs)
* Network Costs
* Backup/DR Costs

One-Time Costs Subtotal:

Ongoing Annual Costs (Maintenance &Operations):

* Consultant Costs
* Software Licensing
* CSP Support Costs
* Cloud Service Costs
	+ Break down by list of services found on Cloud online store front
* Data Transfer Fees (Ingress/Egress)
* Ongoing Training
* Staff Augmentation
* Backup/DR Costs

Ongoing Annual Costs Subtotal:

GRAND TOTAL:

1. Viable Alternative Solution #2

**Name:** Click or tap here to enter text.

**Description:** Click or tap here to enter text.

**Why is this a viable solution? Please explain:** Click or tap here to enter text.

Approach

**Reduce the services or level of services provided:** Choose Yes or No.

**Enhance the existing IT system:** Choose Yes or No.

**Create a new IT system:** Choose Yes or No.

**Other:** Choose Yes or No.

**Specify:** Click or tap here to enter text.

Total Viable Alternative #2 Solution Cost:

One-Time Costs

* Consultant Costs
* Project Management Costs
* Software Purchase Costs
* Training Costs
* Vendor Contract Hours
* Data Upload Fees
* Migration Costs/Implementation Costs
* Staff Augmentation
* Residual Costs (Sunk Costs)
* Network Costs
* Backup/DR Costs

One-Time Costs Subtotal:

Ongoing Annual Costs (Maintenance &Operations):

* Consultant Costs
* Software Licensing
* CSP Support Costs
* Cloud Service Costs
	+ Break down by list of services found on Cloud online store front
* Data Transfer Fees (Ingress/Egress)
* Ongoing Training
* Staff Augmentation
* Backup/DR Costs

Ongoing Annual Costs Subtotal:

GRAND TOTAL:

1. Viable Alternative Solution #3

**Name:** Click or tap here to enter text.

**Description:** Click or tap here to enter text.

**Why is this a viable solution?** **Please explain:** Click or tap here to enter text.

Approach

**Reduce the services or level of services provided:** Choose Yes or No.

**Enhance the existing IT system:** Choose Yes or No.

**Create a new IT system:** Choose Yes or No.

**Other:** Choose Yes or No.

**Specify:** Click or tap here to enter text.

Total Viable Alternative #3 Solution Cost:

One-Time Costs

* Consultant Costs
* Project Management Costs
* Software Purchase Costs
* Training Costs
* Vendor Contract Hours
* Data Upload Fees
* Migration Costs/Implementation Costs
* Staff Augmentation
* Residual Costs (Sunk Costs)
* Network Costs
* Backup/DR Costs

One-Time Costs Subtotal:

Ongoing Annual Costs (Maintenance &Operations):

* Consultant Costs
* Software Licensing
* CSP Support Costs
* Cloud Service Costs
	+ Break down by list of services found on Cloud online store front
* Data Transfer Fees (Ingress/Egress)
* Ongoing Training
* Staff Augmentation
* Backup/DR Costs

Ongoing Annual Costs Subtotal:

GRAND TOTAL: