

Middle-Mile Advisory Committee Meeting

March 18, 2022

AGENDA

Item	Topic	Presenter(s)	Time
1	Welcome / Opening Comments	Russ Nichols, Chair	5 minutes
2	Executive Report Out	Mark Monroe, Deputy Director, MMBI	5 minutes
3	Project Approach Updates	 California Department of Transportation California Public Utilities Commission Third Party Administrator California Department of Technology 	50 minutes
4	Public Comment	• Public	30 minutes

Executive Report Out

Program Update

- Update on initial 18 Projects
- Conditional CASF Approval
- Procurement
- Annual Report
- SB 156 Mapping Analysis (PUC)

Caltrans Update

- Preconstruction Work:
 - Environmental clearance
 - Biological and cultural surveys
 - Subsurface utilities investigations
 - Utility location
 - Project design
 - Placement of conduit and vaults
 - Delivery method
 - Field Reviews



Caltrans Update

Engagement with Resource Agencies



- Strategic Meeting with Environmental Resource Agencies
- Collaboration meetings with each resource agency to streamline and find opportunities for "programmatic" permitting
- Shared understanding of MMBI and prepare resource agencies for increase in permit requests

- Analysis and prioritization
 - Government Code section 11549.54(a)-(d) & (f) codified by Senate Bill 156 (Chapter 112, Statutes of 2021)
- Public comment
- Publication and Data

https://middle-mile-broadbandinitiative.cdt.ca.gov/pages/data-and-analysis



Middle-Mile Broadband Initiative

About Data & Analysis Resources MMAC Me

MMAC Meetings Public Comment

Data & Analysis

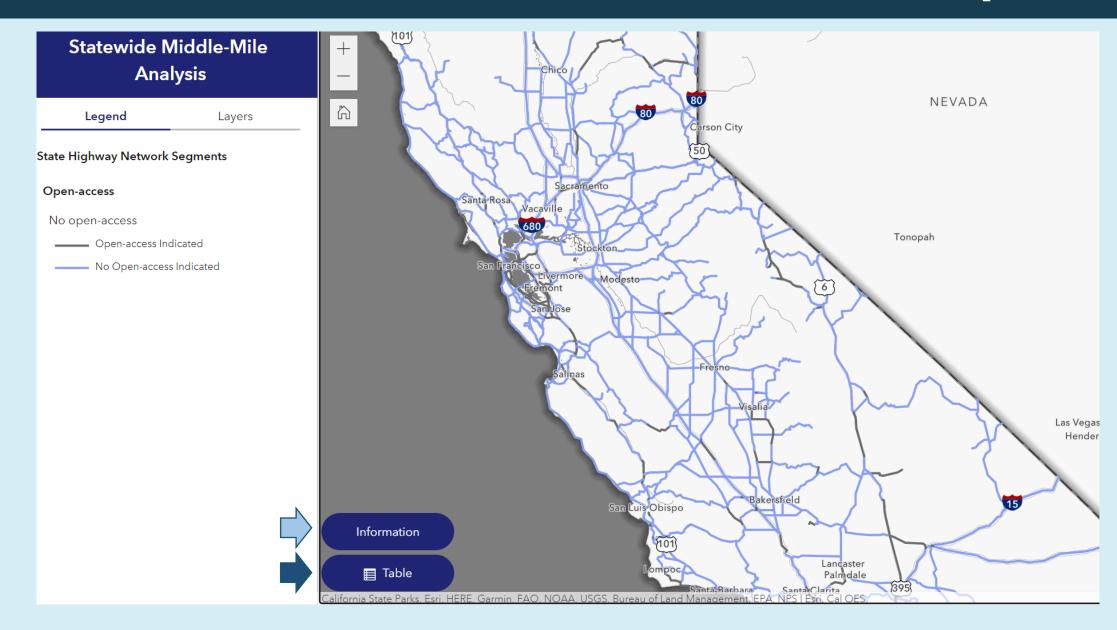
The California Public Utilities Commission (CPUC) statewide open-access middle-mile network locations as specified in <u>Government Code Section 11549.54</u>. This site provides access to middle-mile locations analysis and data.

Middle-Mile Network Locations

Analysis

Prioritization

Data





Communities without Open-Access Middle-Mile

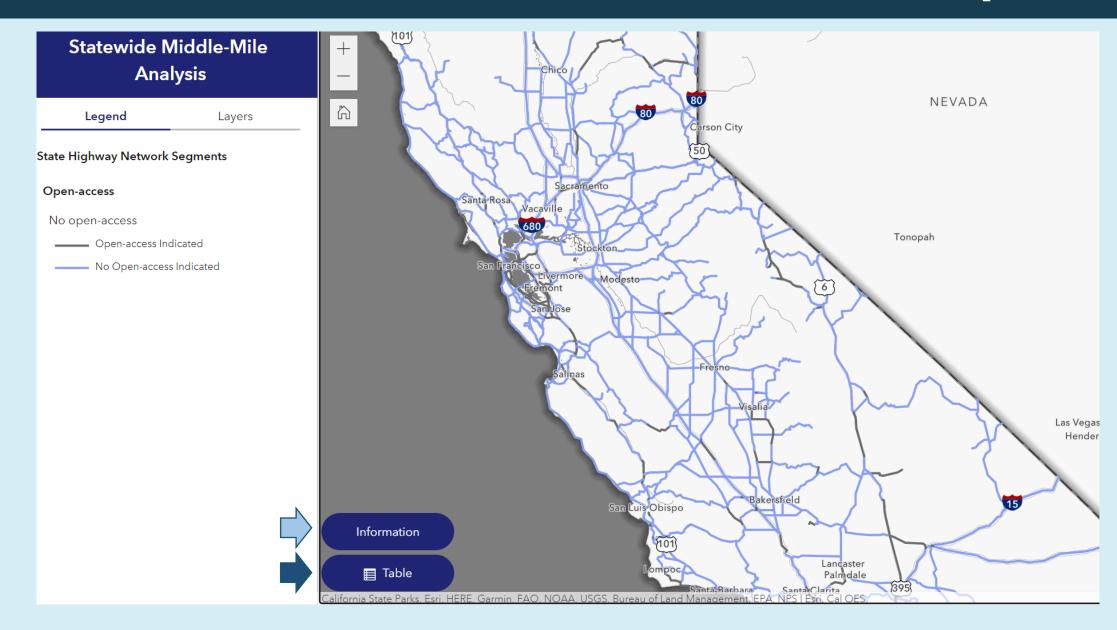
Government Code Section 11549.54(b) "The commission shall identify statewide open-access middle-mile broadband network locations that will enable last-mile service connections and are **in communities** where there is no known middle-mile infrastructure that is open-access, with sufficient capacity, and at affordable rates."

Indicator Criteria

• State Highway Network segments where at least 95% of these segments do not have an open-access point or fiber line within one mile of the State Highway Network center line.

Key Data

- Responses to an October 2021 data request of California telephone corporations and wireless providers for open-access internet points and fiber lines (confidential).
- Planned open-access networks (confidential).
- California Advanced Services Fund middle-mile networks funded by state or federal funding that includes open-access requirements.



County Summary ×				
County \$	Miles with Open-Access $\qquad \qquad $			
California Total	2,016.555			
Alpine	0			
Amador	0			
Butte	12.717			
Calaveras	0			
Colusa	0			
Contra Costa	26.939			
Del Norte	0			
El Dorado	0			
Fresno	29.45			
Glenn	0			
Humboldt	0			
Imperial	25.346			
Inyo	42.348			
Kern	86.117			

Data

Browse available data related to the Open-Access-Middle-Mile Initiative. After selecting a specific dataset, the dataset can be downloaded in various formats.



2021 May Revise Locations (Anchor Build Fiber Highways)



Unserved Location Data at 25x3 Mbps (As of Dec 2020)



Caltrans Districts



Strategic Broadband Corridors
December 2019



CPUC Data Dictionary (xlsx)

Last-Mile Initiative Updates

- Broadband Technical Assistance Grants
- Proposed Decision in <u>Rulemaking 20-09-001</u>
 - Last-Mile Initiative / Federal Funding Account Proposed Decision
- Request for Input in <u>Rulemaking 20-08-021</u>
 - California Advanced Services Fund and Loan Loss Reserve <u>ruling</u> requesting comment



Middle Mile Broadband Initiative TPA Recommendations - Initial 18 Projects

Middle Mile Advisory Committee March 18, 2022

Initial 18 Projects
TPA Network Route Recommendations







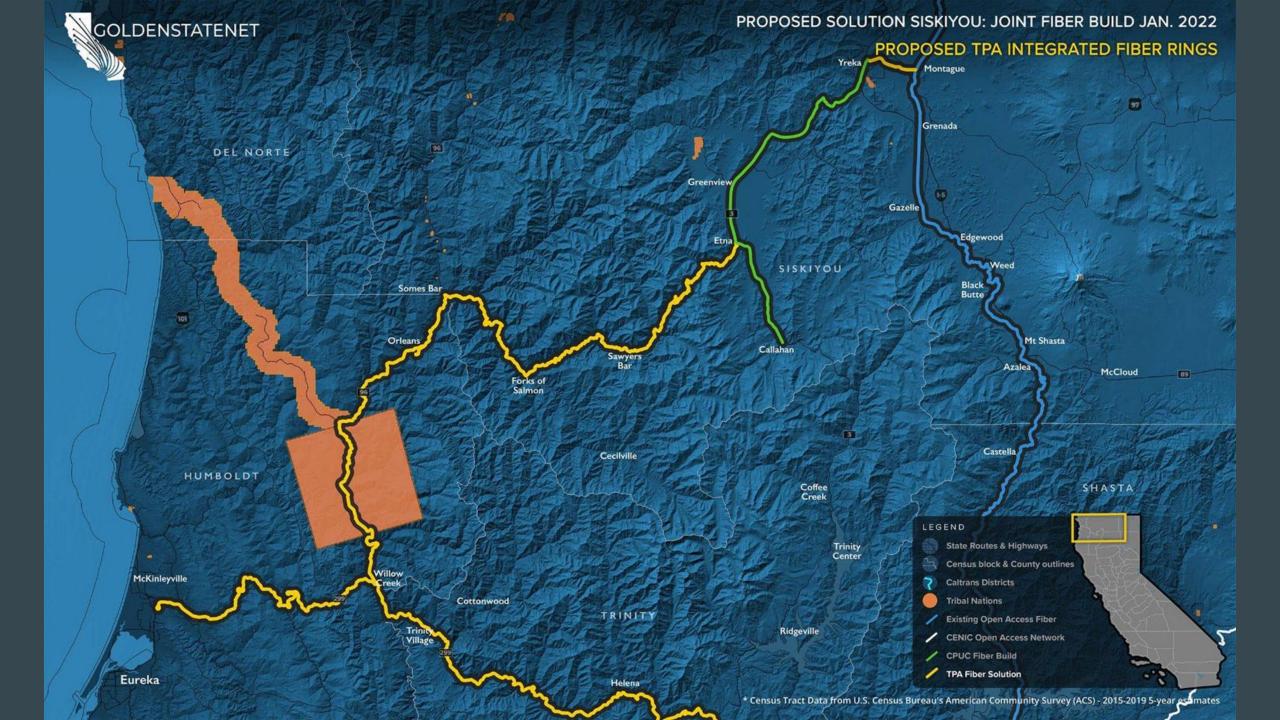
Project 1: Siskiyou - Key Highlights

- Vastly underserved area
- Prone to catastrophic outages, fire hazard zone

Benefits:

- Directly benefits Tribal Nations of Hoopa Valley and Yurok, future opportunities possible for three additional
 Tribal Nations in the region
- Reduces costs for last-mile providers, improves coverage, enables new business development opportunities.

- 181 miles, new build and joint build fiber cable construction
- Improves resiliency with ring topology
- Connects to open-access network in several areas







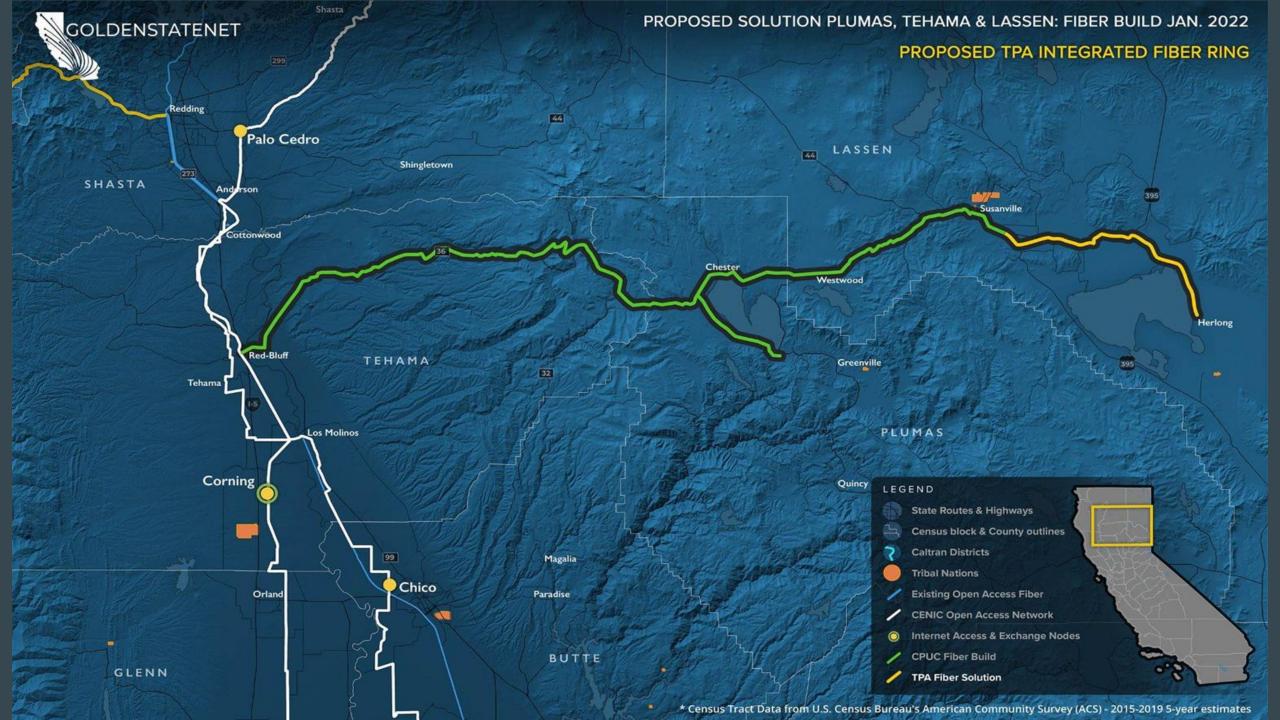
Project 2: Plumas, Tehama - Key Highlights

- Vastly underserved area of the state
- Prone to catastrophic outages, fire hazard zone

Benefits:

- Directly benefits Tribal Nation of Susanville Rancheria, future opportunities for an additional Tribal
 Nation in the region
- Improves coverage for homes, business, and Tribal Nation businesses and casinos providing additional economic opportunities

- 159 miles, new build and joint build fiber cable construction
- Improves resiliency with ring topology







Project 3: Lake - Key Highlights

- Vastly underserved area, prone to catastrophic outages, fire hazard zone
- Ecological factors could greatly increase construction time

Benefits:

- Directly benefits Tribal Nations of Manchester-Point Arena, Dry Creek, Coyote Valley, Pinole Valley, Upper Lake, Big Valley, Middletown Rancherias, future opportunities for seven other Tribal Nations in the region
- Area last-mile provider has expressed interest in serving area homes/businesses

- 173 miles, new build fiber cable construction and IRU dark fiber leases
- Connects to Project 4: Colusa, providing even greater regional impact
- Improves resiliency with ring topology







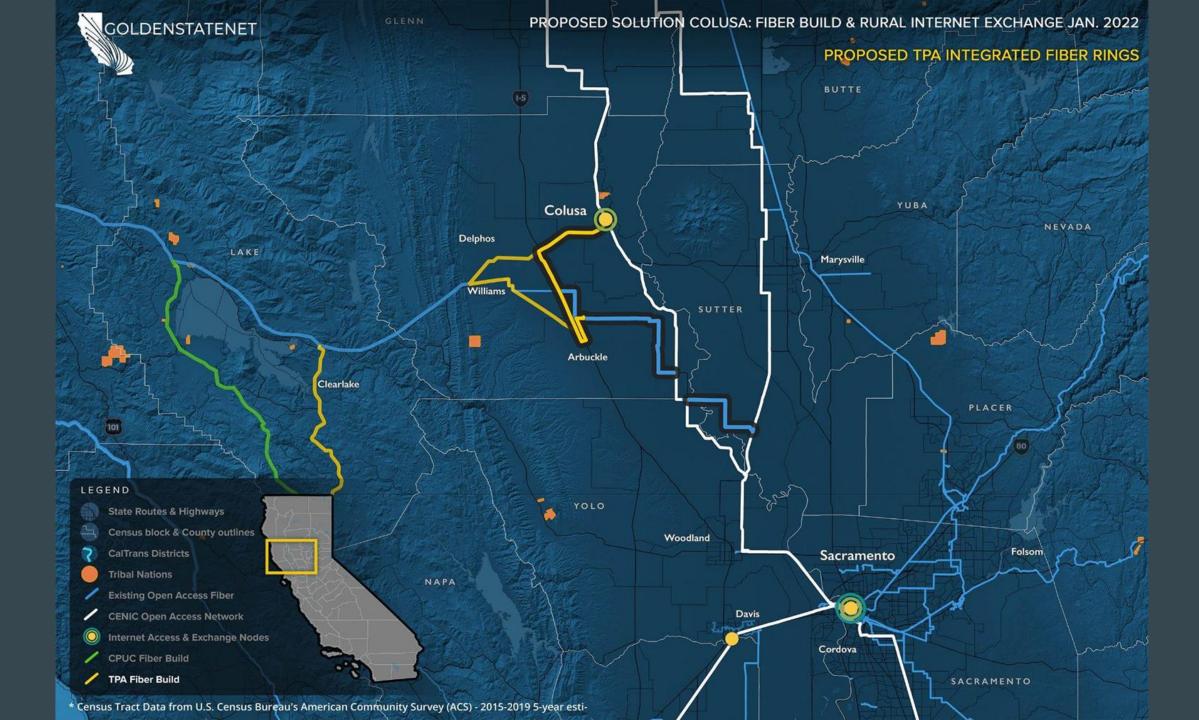
Project 4: Colusa - Key Highlights

- Underserved area
- Large number of households below poverty line,
- Poor/unpredictable cell/satellite coverage

Benefits:

- Future opportunities for Tribal Nations of Colusa Rancheria and Cortina Rancheria
- Opportunities for new agricultural applications for area farms (ex. soil, weather monitoring)
- Creates access for last-mile providers in Williams and Arbuckle

- 25 miles, new build fiber cable construction and IRU dark fiber lease
- Connects to existing core infrastructure between Colusa and Sacramento and connects to the Project 3: Lake route
 recommendation, increasing regional impact
- Improves network resiliency with ring topologies







Project 5: Alpine - Key Highlights

- Sparsely populated, underserved area, rural/mountainous terrain
- Prone to catastrophic outages, fire hazard zone

Benefits:

- Directly benefits Tribal Nation of Woodfords Community, future opportunities for Washoe Ranches Tribal Trusts Land in the region
- Enhances wireless connectivity, telehealth/healthcare, emergency services
- Expands opportunities for ski resorts to increase tourism

- 165 miles, new build fiber cable construction
- Two northeast-running routes: Pine Grove-Mesa Vista-Garberville and Angels Camp-Coleville
- Connects to Project 6 Amador and Project 4: Colusa increasing the regional impact
- Improves resiliency with ring topologies







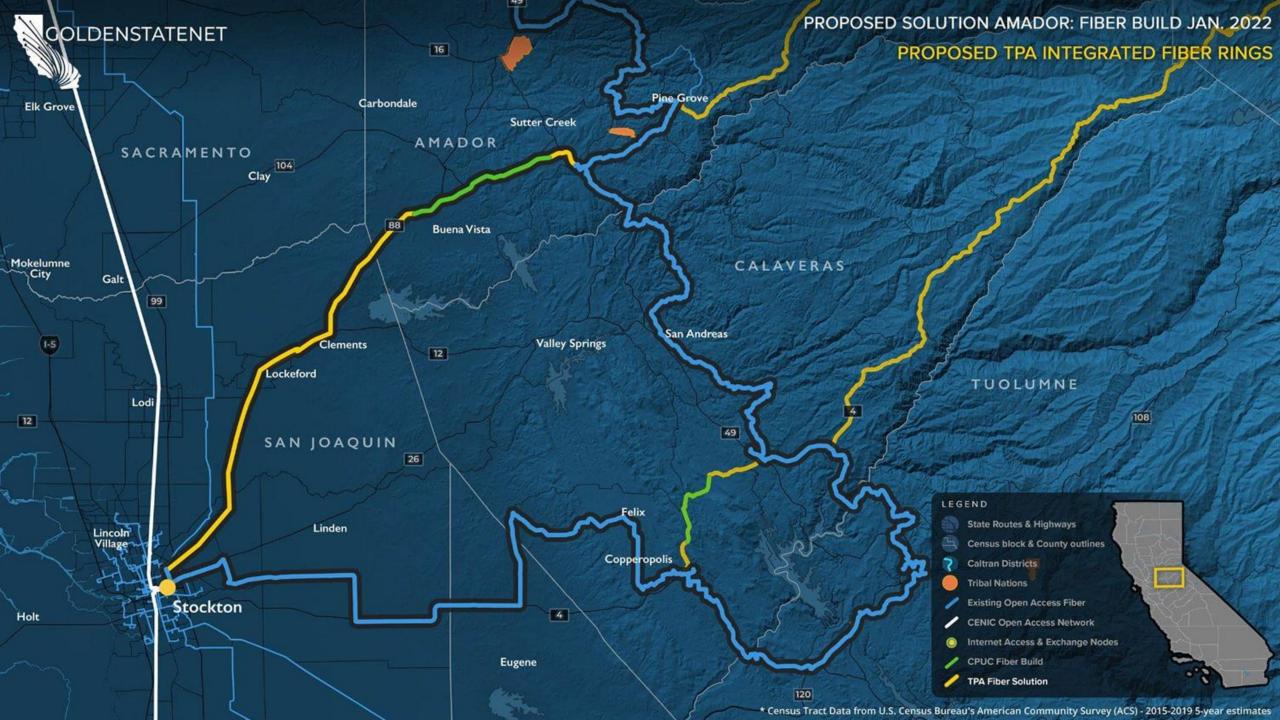
Project 6: Amador - Key Highlights

Underserved area, severe fire hazard zone

Benefits:

- Directly benefits Tribal Nations of Ione Band of Miwok Indians, Jackson Rancheria
- Supports farming communities, enables precision agriculture applications

- 138 miles, new build fiber cable construction and IRU dark fiber leases
- Connects to Sacramento, Sutter Creek, Stockton Internet Exchange Point
- Improves resiliency with ring topology







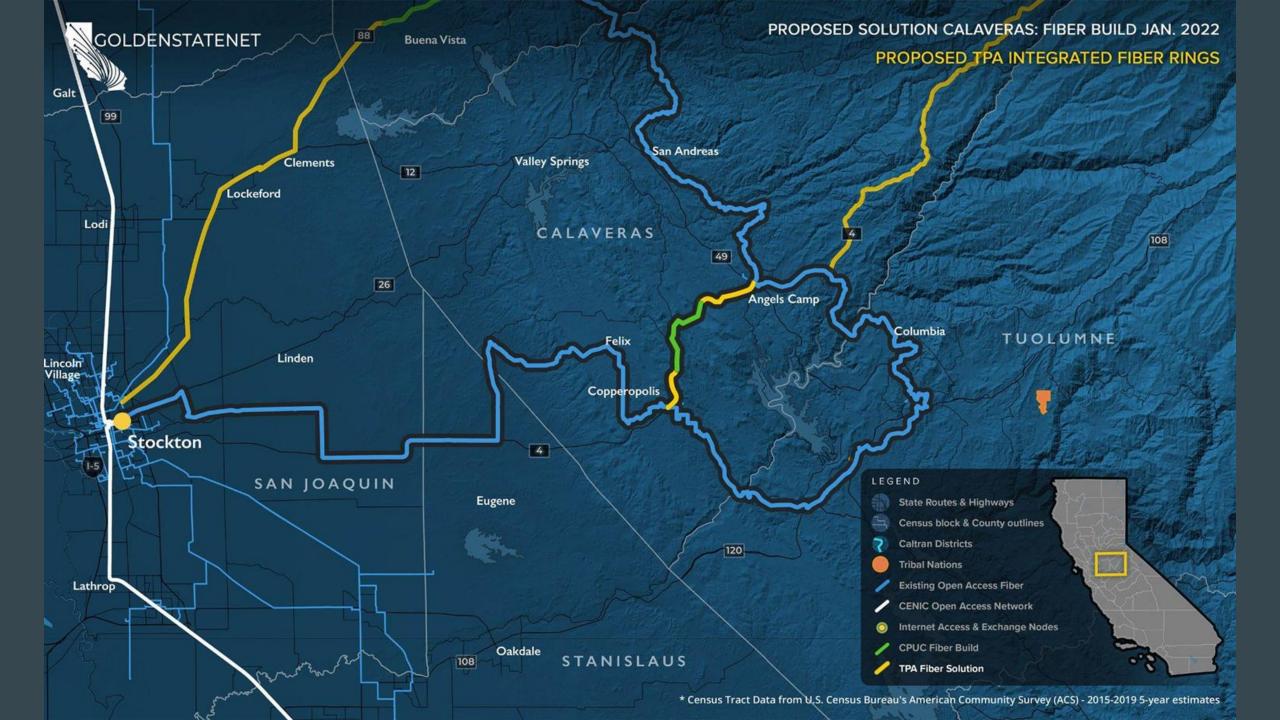
Project 7: Calaveras - Key Highlights

Underserved area, severe fire hazard zone

Benefits:

- Directly benefits Tribal Nation of Chicken Ranch Rancheria, future opportunities for an additional Tribal Nation in the region
- Improves network service and reliability

- 28 miles, new build fiber cable construction
- Improves resiliency by completing a regional ring







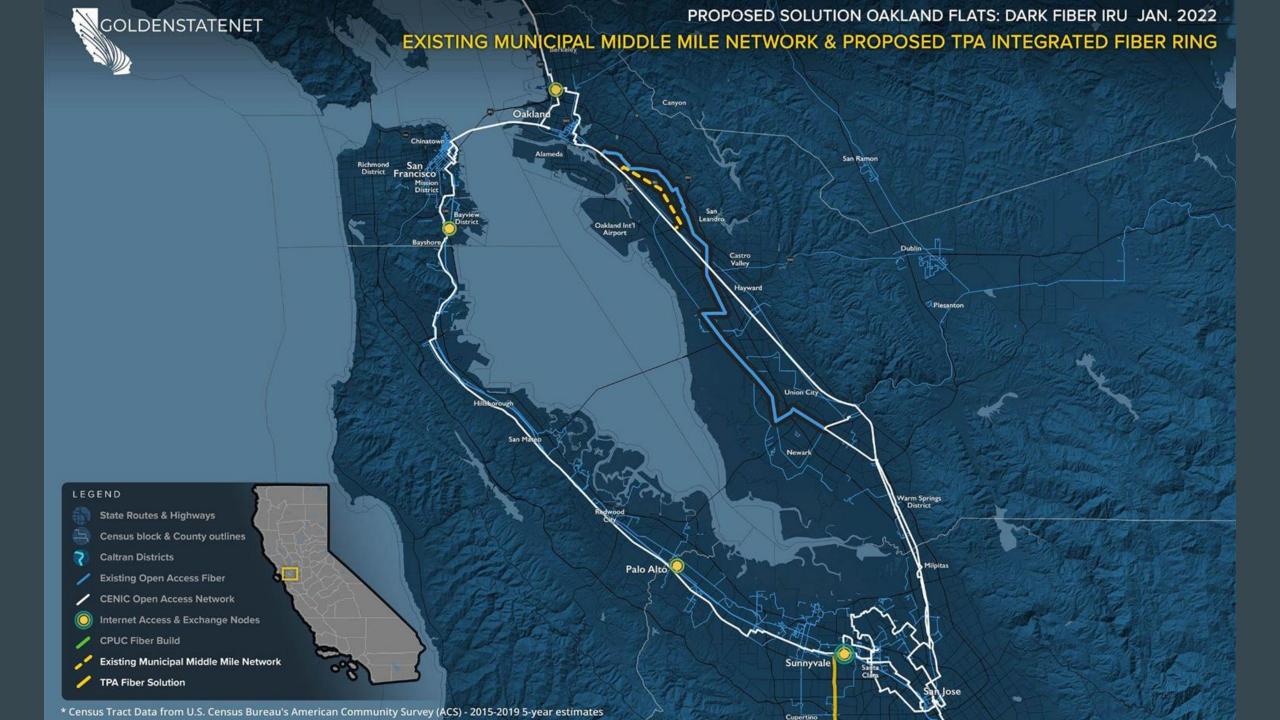
Project 8: Oakland - Key Highlights

- Socioeconomic factors contribute to challenges of affordability and adoption.
- Existing service (free wifi, last-mile providers) slow/unreliable or unaffordable

Benefits:

- Improves service for remote learning, telehealth
- Enables incumbent wireless provider to improve performance, expand range, potentially reduce prices

- 48 miles, IRU dark fiber leases
- Redesign of Oakland Flats wireless broadband network, Oak WiFi
- Partnerships with OAK WiFi, Education Superhighway, NAACP California chapter







Project 9: Central Coast - Key Highlights

- Mountainous area, severe fire hazard zone
- Elevated by local officials, last-mile providers, residents, community groups

Benefits:

- Potential for new services offering improvements over existing slow, high-cost satellite service.
- Supports community rebuilding after 2020 CZU Lightning Complex fire

- 151 miles, new build fiber cable construction
- Two major routes: Sunnyvale-Santa Cruz and Gilroy-Dunneville-Hollister
- Improves resiliency with ring topology







Project 10: West Fresno - Key Highlights

 Near complete lack of open access network infrastructure, considered especially urgent by community leaders, area residents, and businesses

Benefits:

- Supports economic growth in distressed Hispanic communities
- Potential to spur agricultural innovations and enable remote schooling, telehealth, telework,
 and greater connections to community anchor institutions

- 95 miles, new build fiber cable construction and IRU dark fiber lease
- Improves resiliency with large ring topology







Project 11: Inyo - Key Highlights

Sparsely populated area which includes Death Valley National Park, managed by the U.S. National Park
 Service

Benefits:

- Directly benefits Tribal Nations of Timbi-Sha Shashone, Lone Pine Paiute, Big Pine Paiute, and Tecopa
- Ties to ongoing effort to connect Park Service land to major Los Angeles Internet Exchange Point
- Greatly enhances service in the Death Valley region

Recommended Technical Solution:

- 216 miles, new build fiber cable construction
- Requires coordination with the National Park Service







Project 12: Kern - Key Highlights

- Underserved, low-income area
- Large percentage of households lacking connectivity, poor cell service

Benefits:

Improvements for remote learning, healthcare (hospitals and clinics), emergency services

- 92 miles, new build fiber cable construction and IRU dark fiber leases
- Extends between Bakersfield and Inyo
- East-West route with two North-South routes improves network resiliency





Project 13: Kern/San Luis Obispo





Project 13: Kern/San Luis Obispo - Key Highlights

- Large diverse population, considered a CPUC priority around Taft
- Slow, ineffective service, relies heavily on cell coverage
- Mountainous area, severe fire hazards

Benefits:

- Directly benefits Tribal Nation of Santa Ynez Reservation
- Encourages last-mile providers to offer more affordable services, support fire/emergency services

- 136 miles, new build fiber cable construction
- Connects to existing open-access fiber route at Guadalupe







Project 14: San Bernardino - Key Highlights

- Densely populated, mountainous area, fire hazard zone
- Sub-standard service impacts households, large commerce centers/businesses

Benefits:

- Improves reliability and speed for residents/businesses
- Provides savings for last-mile providers

- 69 miles, new build fiber cable construction and IRU dark fiber lease
- Two major routes: Hesperia-Barstow and Barstow-Lucerne Valley-Apple Valley
- Improves resiliency with ring topology







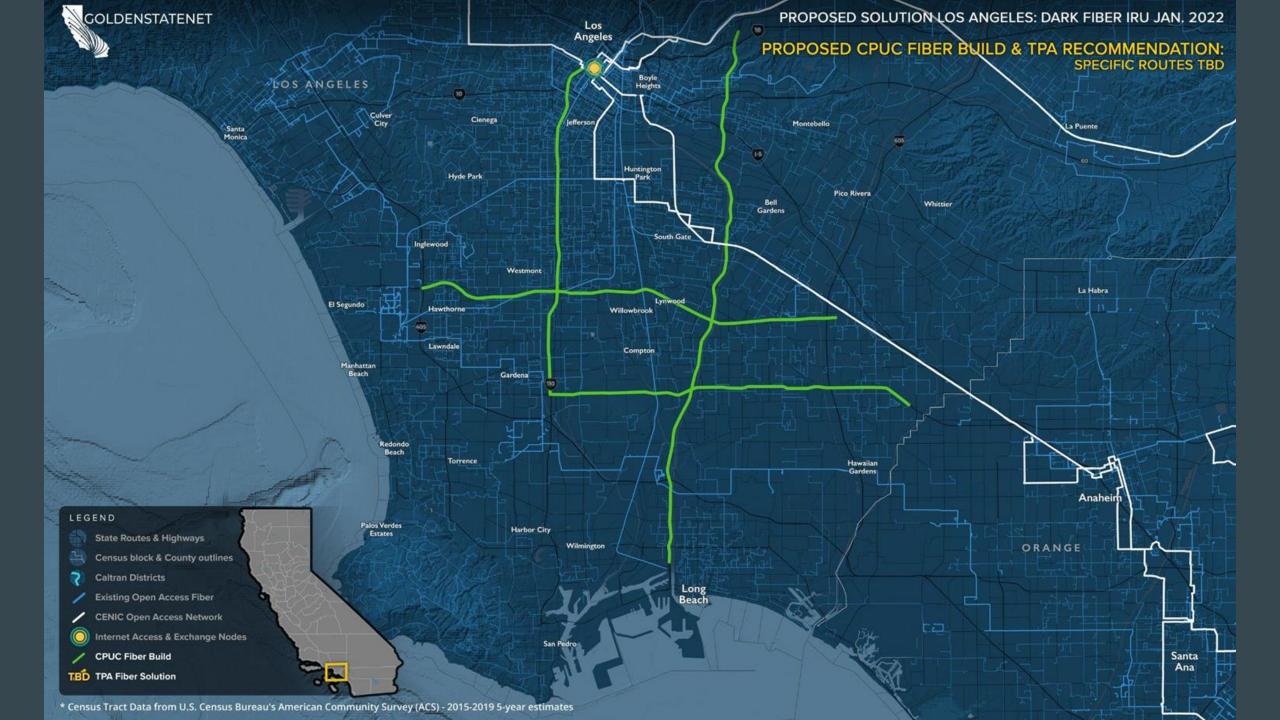
Project 15: Los Angeles - Key Highlights

- Very densely populated, urban areas, diverse population
- Lacks affordable options for many households creating so called "service deserts" in certain areas

Benefits:

- Could lead to more affordable service for lower-income, diverse communities
- Savings for last-mile providers, encouraging deployment
- Requires collaboration among last-mile providers, metropolitan planners, local government, others

- 120 miles, IRU dark fiber leases
- Three CPUC recommended routes from a downtown Internet Exchange Point, one heading south to Long Beach







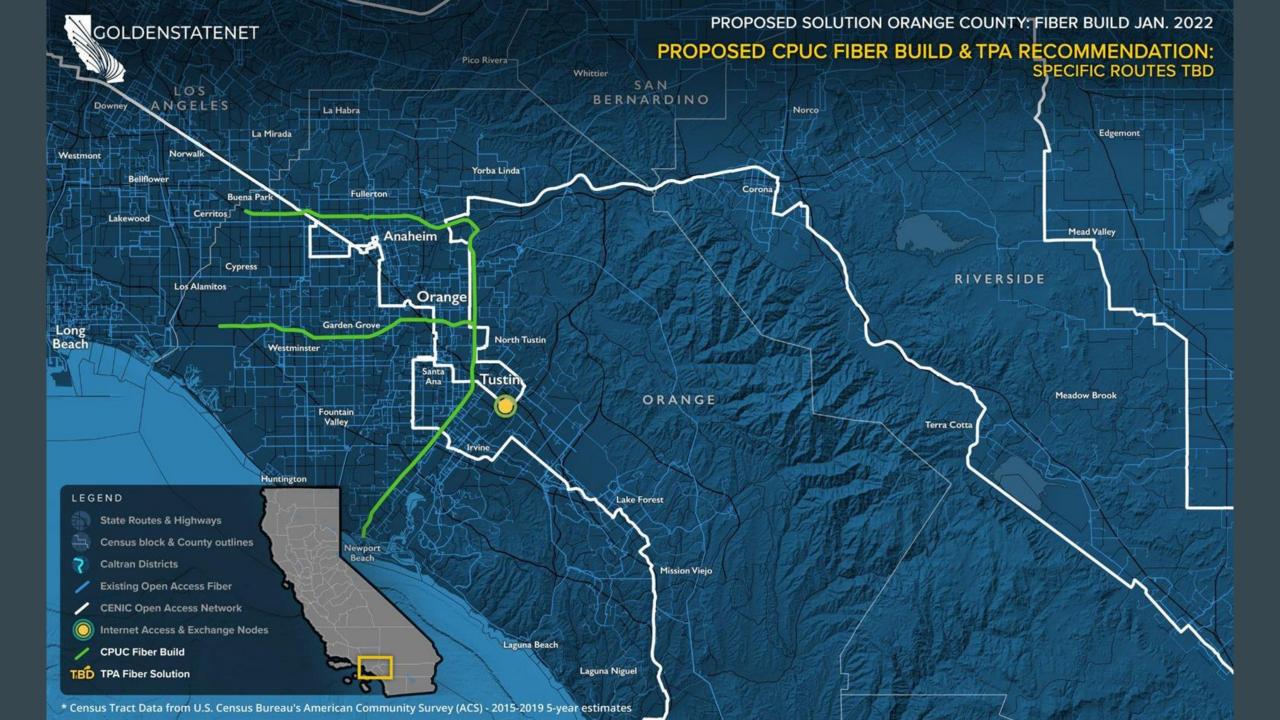
Project 16: Orange County - Key Highlights

- Densely populated urban areas, very diverse population
- Lacks affordable options for many households creating so called "service deserts" in certain areas

Benefits:

- Could lead to more affordable service for lower-income, diverse communities
- Savings for last-mile providers, encouraging deployment

- 80 miles, IRU dark fiber lease
- Three routes: Westbound Fullerton-Buena Park, westbound through Garden Grove, southwest from Tustin to Newport Beach
- Will require collaboration among last-mile providers, metropolitan planners, local government, others







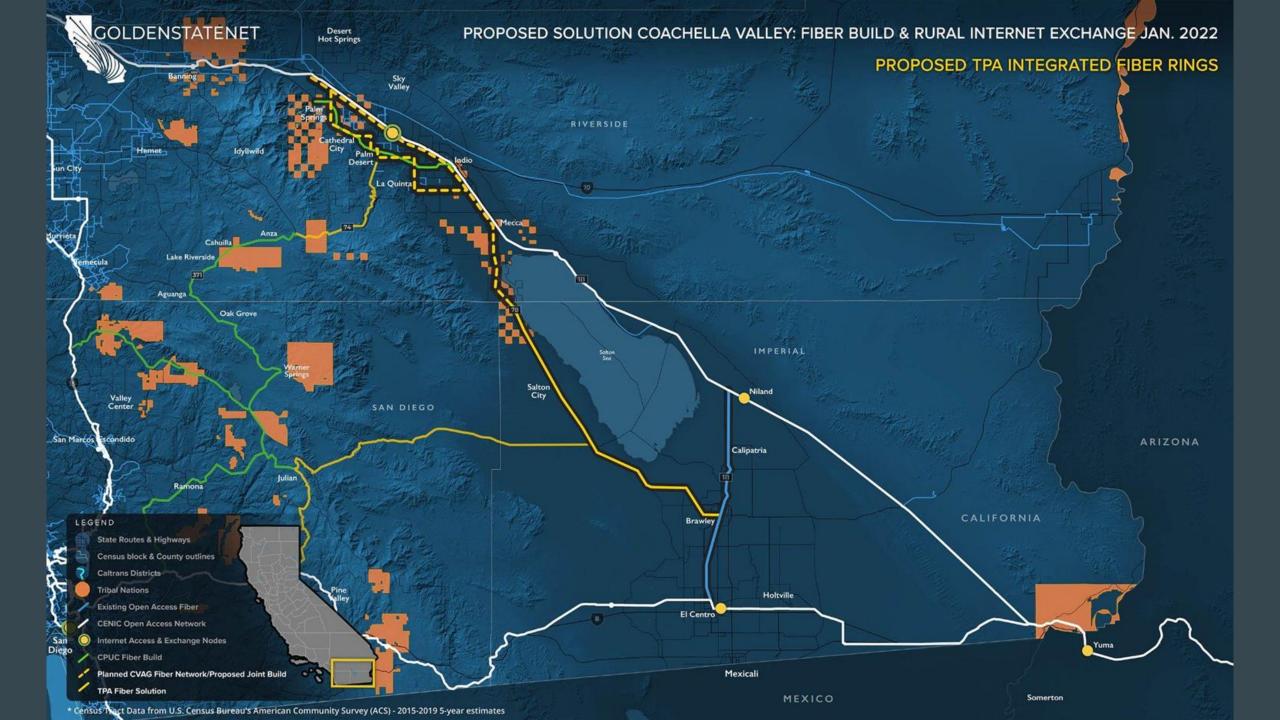
Project 17: Coachella Valley - Key Highlights

Densely populated as well as a remote desert region, prone to extreme heat

Benefits:

- Directly benefits Tribal Nations of Torres Martinez, Augustine, Cabazon, Morongo, Agua Caliente,
 Twenty-Nine Palms Reservations, future opportunities for five additional Tribal Nations in the region
- Improves wireless and other connectivity for community anchor institutions, underserved communities
- Potential growth of Lithium Valley, overall economic development

- 175 miles, joint build fiber cable construction and IRU dark fiber leases
- Extensive resilient ring architecture, leverages CVAG's 2022 plan to upgrade traffic lights system
- Connects to Project 18: Riverside, San Diego leading to greater regional impact







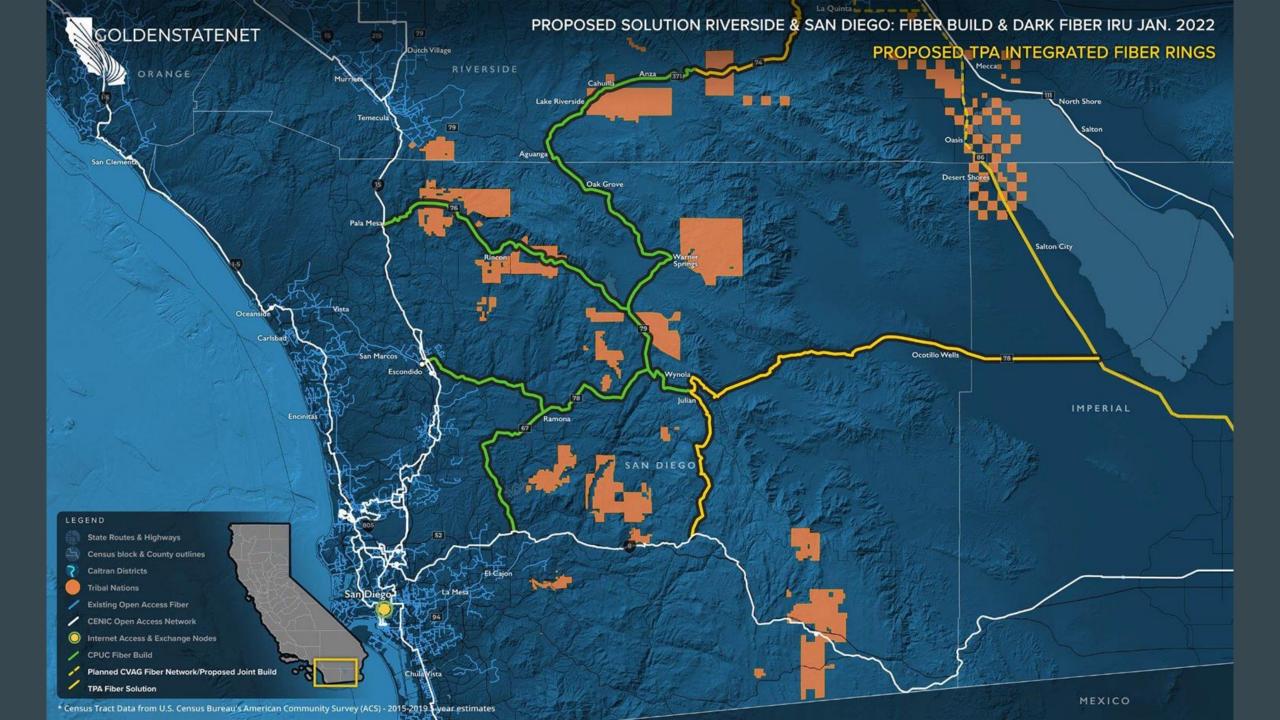
Project 18: Riverside/San Diego - Key Highlights

Densely populated urban areas as well as mountainous areas of severe fire hazard zones

Benefits:

- Route directly benefits Tribal Nations of Santa Rosa, Cahuilla, Pala Band of Mission Indians,
 Pauma and Yuima, Los Coyotes, La Jolla Indian, Rincon, and Santa Ysabel Reservations, future opportunities for four additional tribes in the region.
- Services to extend to wind farms, lithium mining projects, fire and emergency services

- 178 miles, new build fiber cable construction
- May require aerial cable lines across mountains
- Requires collaboration among last-mile providers, metropolitan planners, local government, others



Initial 18 Projects TPA Network Route Recommendations



















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California Department of Technology Update

Expanded Construction Approval

- The 18 initial project recommendations proposed in November totaled about 885 miles.
- GSN just presented its broader recommendations for these 18 projects totaling about 2,230 miles.
- Of this amount, 1,437 miles is recommended for construction.
- CDT has asked Caltrans to expand its preconstruction activities to include this higher construction amount.

Next Steps:

- GSN will work with CDT in finalizing the broader statewide system, including potential IRU locations.
- As Caltrans construction cost estimates are refined, IRU alternatives will be further evaluated.

Thank You