





Middle-Mile Advisory Committee Meeting







AGENDA

- Welcome
- Executive Report Out
- Project Updates
- Public Comment
- Adjourn





Mark Monroe Deputy Director

Middle-Mile Broadband Initiative
California Department of Technology

Closing the Digital Divide

10,000 miles of network

Engagement

Over 50,000 community touchpoints

RFI²

1st round uncovered many opportunities
2nd RFI² to be released

Last Mile Readiness

CPUC reviewing last mile applications with proposed connections to all middle mile segments

Real solutions for communities ahead of schedule



Collaboration Opportunity



Key to Success: Innovative Delivery Approach

10,000-mile network

83% Under Contract

IRU/Lease

4,699 miles

47%

Construction

3,501 miles

35%

Joint Build

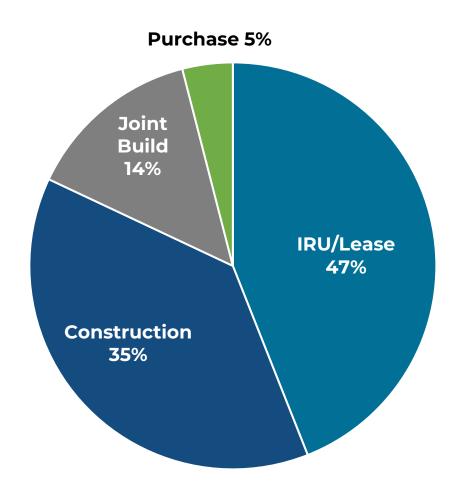
1,427 miles

14%

Purchase

474 miles

5%

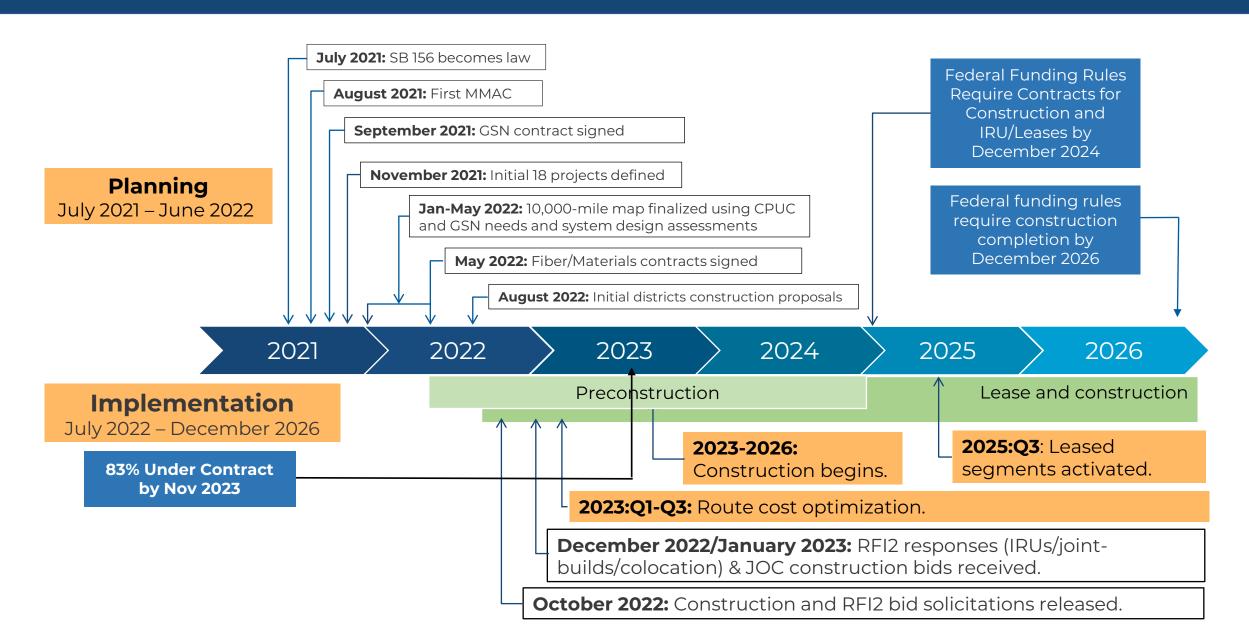


10,000-mile commitment from the Administration subject to legislative appropriation.

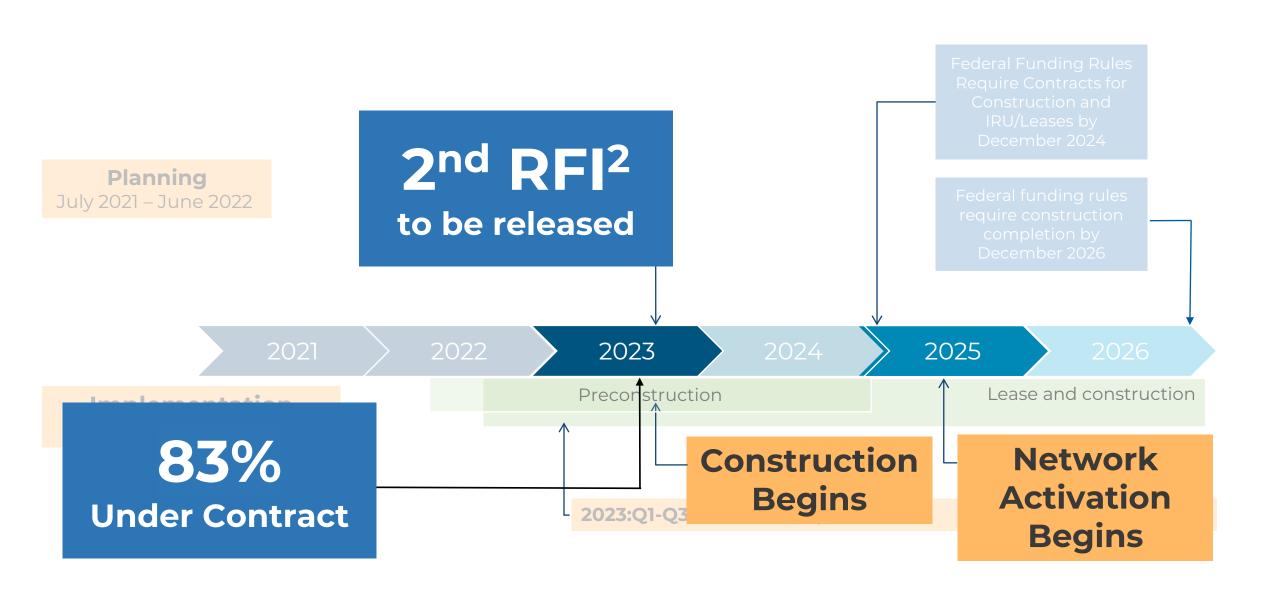
^{*} Percentages have been rounded to nearest whole number within each category

PROJECT SPOTLIGHT Partnerships





PROJECT Timeline



Equitable approach benefitting communities

The full middle mile network will provide a statewide backbone to support proposed last mile projects.

Some communities will need to develop essential middle mile segments to reach the state's middle mile backbone.

While providing faster service, some leased segments serve corridors using alternative, parallel routes.

The next RFI² could create new opportunities to speed up development and further reduce costs – which may mean more route variances.

The middle mile network will still provide service to identified corridors.



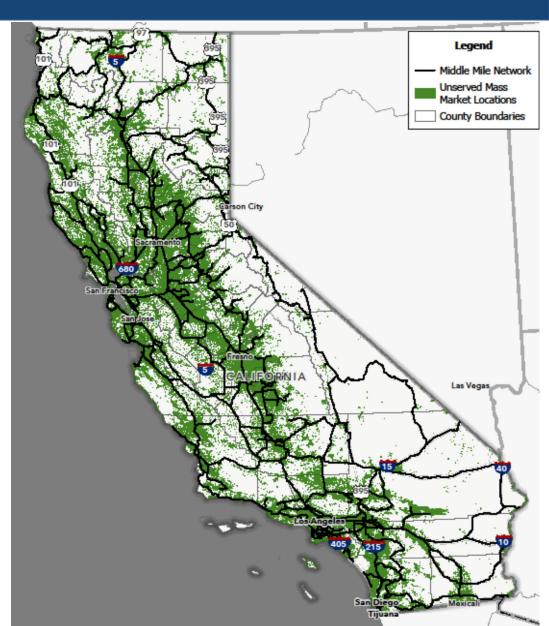
Equitable approach benefitting communities

The full Middle Mile network reaches the state's unserved and underserved communities

Communities with 675,000 unserved households will have a middle mile to connect to.

Millions of underserved Californians will benefit from affordable alternatives.

Last mile projects will have an affordable, open access middle mile to connect to.



PROJECT SPOTLIGHT Partnerships

Yurok Telecommunications

First of its kind agreement

52 miles of network access through sovereign tribal lands





Middle-Mile Broadband Initiative



Janice Benton Assistant Deputy Director

Middle-Mile Broadband Initiative
California Department of Transportation

PROJECT DELIVERY

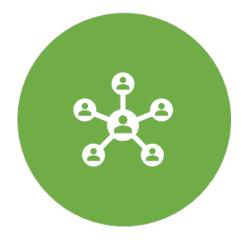
Path to Delivery







Construction Progress



Project Momentum

Environmental, Permitting and Design Progress



Completed Project Tasks

In Progress Project Tasks

Construction Progress

225 miles Region 1

85 miles Region 2

30 miles **Region 3**

75 miles Region 4

55 miles
Region 5



San Diego





Erik Hunsinger President & Chief Operating Officer

GoldenStateNet

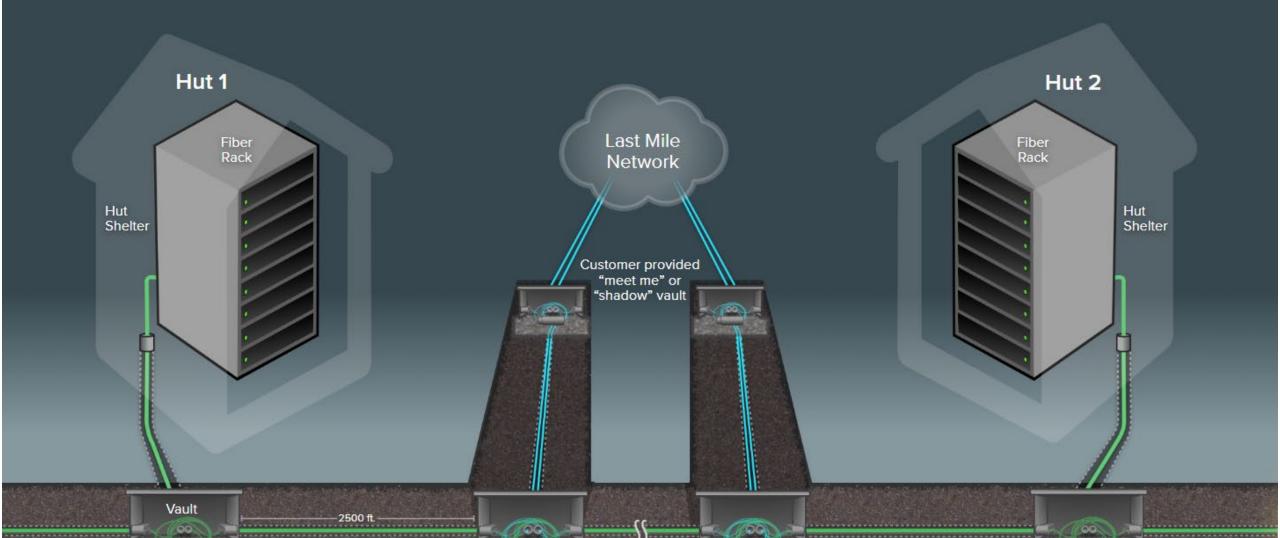
DARK FIBER IRU - ONE SPAN

The distance between adjacent vaults is 2500 feet

LOGICAL DIAGRAM

(Diagram not to scale)







Michael Minkus
Communications Division

California Public Utilities Commission

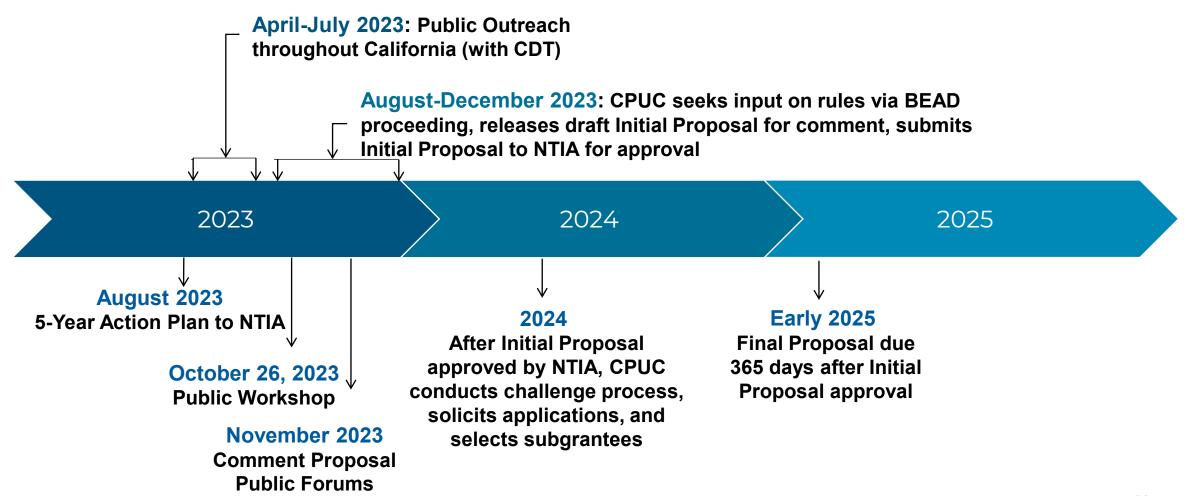
Broadband Equity, Access, and Deployment (BEAD) Update

In June 2023, \$1.86 billion was allocated to California to expand broadband access

- \$1.86 billion allocated by NTIA for last mile broadband deployment
- CPUC will—
 - Establish program rules in an Initial Proposal
 - Conduct a challenge process for eligibility map
 - Run a grant application process and propose subgrantees
 - Submit Final Proposal
 - All actions subject to NTIA review and approval
- Primary goal: deploy last-mile service to all unserved locations
 - Less than 25/3 speed
 - Via "reliable" technology fiber first, then other options
- More information and subscribe to updates



Broadband Equity, Access, and Deployment (BEAD) Update



2023 Broadband Investment Last Mile Initiative Snapshot

	TECHNICAL ASSISTANCE	LOAN LOSS RESERVE FUND	FEDERAL FUNDING ACCOUNT	CALIFORNIA ADVANCED SERVICES FUND
Amount	\$50 million (part of Federal Funding Account Total)	\$750 million	~\$2 billion	\$73 million for FY23/24
Summary	Assist local governments & Tribes to prepare for broadband infrastructure investments.	Enable local governments & nonprofits to secure financing for broadband infrastructure.	Fund last-mile broadband infrastructure projects in every county.	Assist with broadband infrastructure deployment & adoption in public housing, Tribes, & unserved areas.
Target	Program Fully Subscribed	Proposed Rules out for Comment	Info & Updates on Applications	Apply in the next cycle for adoption, public housing, infrastructure & line extension

accounts

Federal Funding Account Applications

~\$2 Billion for Last Mile Infrastructure Projects to deliver reliable broadband to unserved communities

- For projects providing end-user service to unserved locations
- For the grant window that closed September 29, 2023:
 - 483 grant applications
 - from 63 unique entities
 - for \$4.6 billion
- An application received for every county in the state
- Coming next: summaries, maps, and the objection process.
- To sign up for updates
- For more information





Loan Loss Reserve Program

Loan Loss Reserve Program Proposed Rules

Overview

Funds bonds for deployment of broadband infrastructure by a local government agency or nonprofit organizations.

Timeline

- Proposed Decision issued September 28, 2023
- Opening Comments due October 18, 2023
- Reply Comments due October 23, 2023
- Earliest Commission could adopt November 2, 2023
- First Applications and Awards ~1Q-3Q 2024



Broadband Loan Loss Reserve Fund Proposed Decision Issued

Rulemaking 20-08-021 for the California Advanced Services Fund

- Program Information
- Proposed Decision on Requirements & Guidelines
- Proposed Rules Fact Sheet
- Participating in a Proceeding

California Advanced Services Fund Grants

California Advanced Services Fund Grants

Adoption

Grants to public entities and community-based organizations for digital literacy and broadband access projects

- 32 projects awarded \$2.72 million from January 2023 cycle
- 87 applications requesting \$14.24 million submitted for July 2023 cycle

2 Infrastructure

Subsidizes the cost of middle and last mile infrastructure to expand high quality communications service throughout California

- 73 applications requesting \$527 million submitted for June 2023 cycle
- **3** Public Housing and Low-Income Communities

Grants to build networks offering free service to low-income residents in communities such as public housing developments and mobile home parks

- 31 projects from January 2023 window awarded \$1.52 million
- 14 applications requesting \$875,255 submitted for July 2023 cycle.





Closing the Digital Divide

10,000 miles of network

Engagement

Over 50,000 community touchpoints

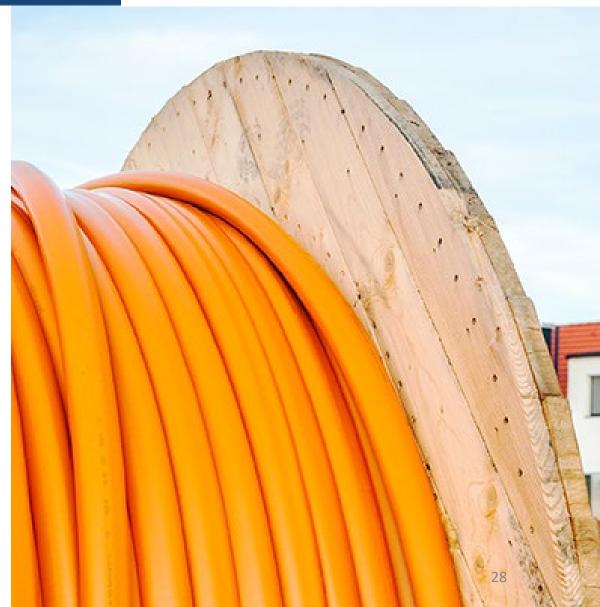
RFI²

1st round uncovered many opportunities 2nd RFI² to be released

Last Mile Readiness

CPUC reviewing last mile applications with proposed connections to all middle mile segments

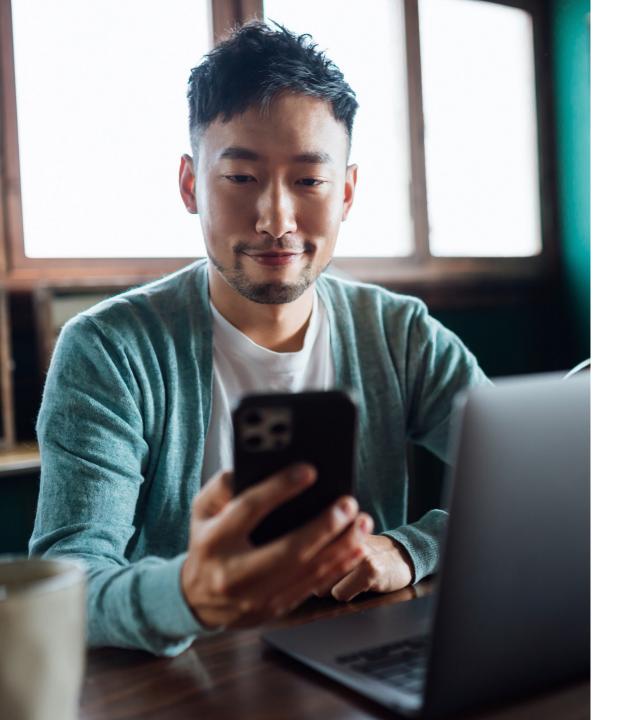
Real solutions for communities ahead of schedule



Sign up: Broadband for All Newsletter







2024 Middle Mile Advisory Committee Meetings 10:00 – 11:30 a.m.

- Friday, January 19, 2024
- **Friday, April 19, 2024**
- **Friday, July 19, 2024**
- Friday, October 18, 2024

Public Comment Session





Thank you!

Contact: MiddleMile@state.ca.gov





