STATE OF CALIFORNIA GAVIN NEWSOM, Governor



CALIFORNIA DEPARTMENT OF TECHNOLOGY

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November 14, 2024

Honorable Scott Wiener, Chair Joint Legislative Budget Committee Senate Budget & Fiscal Review Committee 1020 N Street, Room 502 Sacramento, CA 95814 Honorable Steven Bradford, Chair Senate Energy, Utilities & Communications Committee 1021 O Street, Suite 3350 Sacramento, CA 95814

Honorable Jesse Gabriel, Chair Assembly Budget Committee 1021 O Street, Room 8230 Sacramento, CA 95814 Honorable Tasha Boerner, Chair Assembly Communications & Conveyance Committee 1020 N Street, Room 169 Sacramento, CA 95814

SUBJECT: MIDDLE-MILE BROADBAND INITIATIVE REPORT – NOVEMBER 2024

Dear Senator Wiener, Senator Bradford, Assemblymember Gabriel and Assemblymember Boerner,

In accordance with Provision 5 of Item 7502-001-0001 of Chapter 35, Statutes of 2024 (Senate Bill 108), the California Department of Technology (CDT) submits this report on the Middle-Mile Broadband Initiative (MMBI).

This report presents a detailed breakdown of the standalone California Department of Transportation (Caltrans) projects planned as part of the MMBI, including the following metrics:

- 1. Locations by Caltrans district, county, MMBI region, legislative district and right-of-way.
- 2. **Costs** by fiscal year and funding source, with projected dates for encumbrance and expenditure of project funds.
- 3. **Timelines** to start and end construction, with projected activation dates.
- 4. **Approved or pending last-mile projects** that anticipate connection to the middle-mile network project, identified by program (i.e., the Broadband, Equity, Access, and Deployment (BEAD) program; Federal Funding Account (FFA) program; California Advanced Services Fund (CASF) program; or other federal or state broadband program).

In addition to details on standalone Caltrans projects planned for the MMBI—which account for approximately 825 miles of fiber construction—this report presents details on CDT's planned use of Indefeasible Rights of Use (IRU)/leases, joint builds and purchase agreements for deployment of nearly 7,250 miles of the fiber network. These segments have been secured through the Request for Innovative Ideas (RFI²) procurement process.

Collectively, the data on Caltrans' MMBI projects and the data on the RFI² projects present the most complete picture of the MMBI network.

A note on terminology

The MMBI uses the following terms to describe project activity:

- **Pre-construction** includes design, engineering and permitting activities.
- **Installation** includes conduit installation, vault placement, fiber pulling, splicing, hub placement, power connection and electronics installation.
- **Ready-to-connect** status means the network service center is established, and network testing confirms the segment is operational and secure.

Middle-Mile Broadband Network Project Status

Installation Conduit Installation Vault Placement Fiber Pulling Splicing Pre-Construction Design Engineering Permitting Prediction Power Connection Hub Placement Splicing Prediction Power Connection Hub Placement Splicing Permitting Power Connect Network testing Service Center available

To maintain alignment with the terminology stated in Provision 5 of Item 7502-001-0001 of Chapter 35, Statutes of 2024 (Senate Bill 108), the following terms are used interchangeably in this report:

- Construction and installation.
- Activation and ready-to-connect.
- Projects, routes and segments.

Throughout this report, start dates prior to September 30, 2024, are actual start dates; dates after September 30, 2024, are projected dates. Caltrans and RFI² partners plan to complete all projects by December 31, 2026. CDT expects to begin network activation by January 2027. Activation or ready-to-connect dates are contingent on completion of hubs and electronics, as well as CDT securing an Operations Third-Party Administrator.

Locations and Timelines: Locations by Caltrans District, County, MMBI Region, Legislative District and Right-of-Way, and Timelines to Start and End Construction, with Projected Activation

Details on MMBI's "timelines to start and end construction, with projected activation dates" are included in the following sections, Appendix A (Caltrans' standalone projects) and Appendix B (the MMBI segments to be completed through RFI² partnerships).

Standalone Caltrans Projects Planned as Part of the MMBI

CDT plans for Caltrans to build approximately 825 miles (comprised of about 770 miles of Caltrans build and nearly 53 miles for hub connection segments) of the MMBI's statewide Middle-Mile Broadband Network (MMBN). Caltrans will also install an anticipated 132 network hubs (which are needed approximately every 50 miles to house network electronics) as standalone projects.

Caltrans' fiber installations are divided into 82 standalone projects and subprojects within the State highway system right-of-way, across all Caltrans districts except Caltrans Districts 8 and 9.

As of September 30, 2024, Caltrans reports that about 60 fiber route miles are in the installation phase. Caltrans has completed pre-construction on approximately 200 fiber route miles, which currently are being finalized in scoping meetings with contractors. The remaining miles are in the pre-construction phase.

Caltrans also plans to complete pre-construction of approximately 110 hubs in 2025. Pre-construction efforts for the remaining hubs (about 22) will be led by CDT in collaboration with GoldenStateNet (GSN), the third-party administrator retained per SB 156 to manage the development, acquisition and construction of the statewide open access middle-mile broadband network.

The following map shows the general locations of the planned MMBN fiber routes and hubs. The table below provides a breakdown of standalone Caltrans project miles. The total estimated mileage includes hub entries (which have been reallocated from joint-build and lease miles to Caltrans construction miles). Appendix A provides further details on these projects by Caltrans district, county, MMBI region and legislative districts; the appendix also includes the total miles per project, as well as each project's planned installation start and end dates.

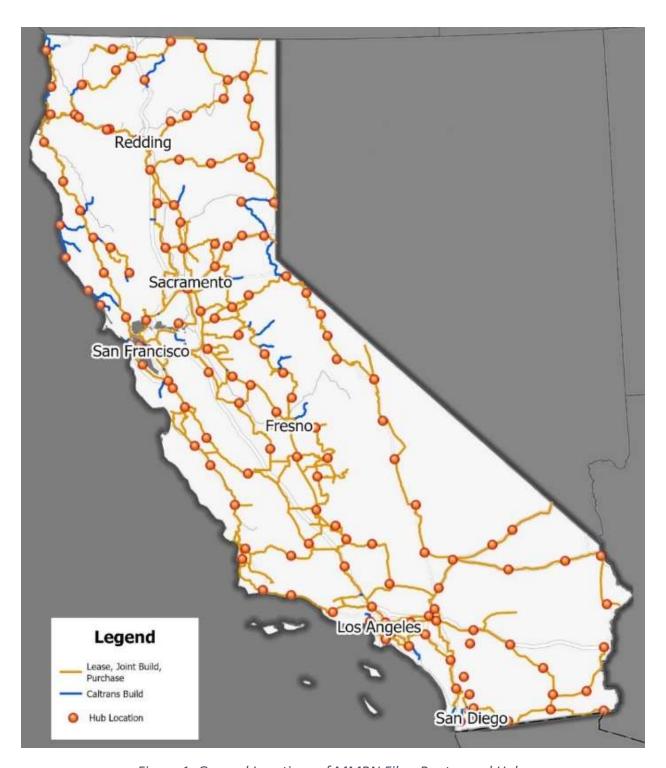


Figure 1: General Locations of MMBN Fiber Routes and Hubs

Table 1: Summary of Standalone Caltrans Projects by Caltrans District

| Caltrans District | County* | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------|---|----------------|--|--|-------------------------------------|----------------|----------------------------|--------------------------|
| 1 | Del Norte, Humboldt, Lake, Mendocino | 1 | 2, 4 | 2, 4 | 2 | 226.80 | 9/1/23 | 11/1/26 |
| 2 | Lassen, Plumas, Shasta, Siskiyou | 1 | 1, 3 | 1 | 1 | 86.10 | 3/11/24 | 11/1/26 |
| 3 | Nevada, Sierra | 1 | 1, 3, 5, 6, 7 | 1, 3, 4, 5, 6 | 1, 4, 8 | 138.86 | 9/7/24 | 10/1/26 |
| 4 | Alameda, Contra Costa, Marin, Santa Clara, San Francisco, Sonoma | 2 | 2, 4, 9, 10, 11 12, 14, 16, 17, 18 | 2, 11, 12, 14, 15,17, 18, 20, 23, 25, 26, 28 | 2, 3, 5, 7, 9, 10, 11, 13, 15 | 137.20 | 9/27/24 | 12/31/26 |
| 5 | Santa Cruz | 3 | 16, 19 | 28 | 15,17 | 2.69 | 3/6/25 | 9/30/25 |
| 6 | Fresno | 3 | 20 | 8 | 12 | 25.72 | 1/15/25 | 6/30/26 |
| 7 | Los Angeles | 4 | 32, 42, 44 | 42, 44, 46, 69 | 24, 27, 33, 35 | 16.10 | 8/5/24 | 2/21/25 |
| 8.1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 9. ² | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 10 | Calaveras, Mariposa, Tuolumne | 2 | 5 | 8 | 4 | 79.52 | 3/15/25 | 11/30/26 |
| 11 | San Diego | 5 | 40, 47, 48, 49, 50, 51, 52 | 75, 77, 78, 79, 80 | 14, 18, 39, 40 | 42.81 | 9/27/24 | 10/31/25 |
| 12 | Orange | 4 | 40, 47, 49 | 71, 72, 73, 74 | 37, 38 | 15.10 | 12/30/24 | 7/30/25 |
| | Additional miles for hub connection segments | | | | | 52.70 | TBD | 12/31/26 |
| | Total | | | | | 823.60 | | |

^{*} Counties in this table are only those with Caltrans construction miles. Counties with RFI² miles are reflected in the following section and in Appendix B.

RFI² Partner Projects Planned as Part of the MMBI

The MMBI has utilized IRUs (leases), joint builds and purchase agreements, where feasible, to optimize cost-effectiveness. As a result of these partnerships developed through the RFI² procurement process, CDT has secured approximately 7,250 miles of the network.

Of the approximately 7,250 miles, nearly 3,700 miles have been secured through leases from Boldyn Networks (Boldyn); CVIN; Digital 299/Trans Pacific Network (TPN); Lumen Technologies (Lumen); and Yurok Telecommunications (Ytel). About 2,990 miles have been secured through

¹ District 8 segments will be completed through RFI² partnerships.

² District 9 segments will be completed through RFI² partnerships.

joint-build partnerships between CDT and American Dark Fiber (ADF); Arcadian Infracom (Arcadian); Caltrans SR67 (SR67); Hoopa Valley Public Utilities District (Hoopa Valley); Lumen; Siskiyou Telephone Company (SiskiyouTel); Vero Networks (Vero); and Zayo Group (Zayo). Another 425 miles of MMBN fiber is being secured through the purchase of Digital 395 (D395). CDT anticipates finalizing approximately 135 additional miles of partnerships by the end of 2024.

CDT expects that more than 3,000 miles of fiber from RFI² partners will be in the installation phase by the end of 2024. Approximately 1,800 miles of the partners' segments are in the installation phase as of the date of this report.

Recent activity related to RFI² partnerships includes the following:

- In July 2024, CDT signed a lease agreement with Ytel covering approximately 47 miles in Northern California via two network segments from Orick to Crescent City. Ytel expects to start construction on this span in the 4th quarter of 2024.
- In August 2024, CDT signed a joint-build partnership with ADF to build more than 380 miles of MMBI network infrastructure across 13 counties.
- In September 2024, CDT signed a lease contract amendment with CVIN for approximately 160 additional miles through San Luis Obispo, Santa Barbara and Kern counties. With these additional segments, CVIN is now assigned about 2,700 miles of the network, half of which are new-build miles and half of which already exist.

The following table provides a breakdown of planned project miles by RFI² partners. Appendix B includes further details on the projects by Caltrans district, county, MMBI region and legislative districts, as well as total miles per segment and each segment's installation start and end dates. (Right-of-way data are not available for these segments; partners will have project miles both within and outside the right-of-way.)

Table 2: Planned MMBN Fiber Miles by RFI² Partner

| Partner | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---|--|----------------|--|---|--------------------------------|----------------|----------------------------|--------------------------|
| American Dark Fiber (Joint Build) | Imperial, Lake, Lassen, Los Angeles, Plumas, Riverside, San Bernardino, San Diego, Tehama, Ventura, Yolo, | 1, 4, 5 | 1, 2, 3, 4, 23, 25, 26, 27, 29, 32, 41, 48, 51 | 1, 2, 3, 4, 34, 36, 38, 40, 42, 43, 47, 75, 78 | 1, 2, 3, 18, 19, 20, 27, 40 | 380.20 | 8/21/24 | 7/1/26 |
| Anticipated (Joint Build) | TBD | TBD | TBD | TBD | TBD | 132.30 | TBD | TBD |

| Partner | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------------------|--|----------------------|---|--|---|----------------|----------------------------|--------------------------|
| Arcadian (Joint Build) | Alameda, Contra Costa, El Dorado, Humboldt, Los Angeles, Marin, Mendocino, Nevada, Placer, Sacramento, San Bernardino, Santa Clara, San Joaquin, Sonoma | 1, 2, 3, 4, 5, 10 | 3, 5, 6, 7, 8, 9, 10, 14, 16, 17, 18, 19, 23, 25, 28, 31, 33, 34, 35 | 1, 5, 6, 7, 9, 10, 11, 15, 16, 20, 24, 25, 34, 36, 39, 41, 45, 48, 49, 50, 52, 54, 56 | 1, 3, 4, 5, 6, 7, 8, 10, 15, 17, 18, 21, 22, 23, 25, 26 | 1,004.30 | 3/31/25 | 12/31/26 |
| Caltrans SR67 (Joint Build) | San Diego | 5 | 48 | 75 | 40 | 18.20 | 10/13/22 | 8/30/24 |
| Hoopa Valley (Joint Build) | Humboldt | 1 | 2 | 2 | 2 | 22.60 | 4/1/25 | 11/26/26 |
| Lumen (Joint Build) | Alameda, Colusa, Contra Costa, Fresno, Glenn, Imperial, Kern, Madera, Merced, Kings, Los Angeles, Napa, Riverside, Sacramento, San Diego, San Joaquin, Shasta, Solano, Stanislaus, Tulare, Tehama, Yolo | 1, 2, 3, 4, 5 | 1, 4, 5, 7, 8, 9, 12, 13, 20, 21, 22, 23, 25, 27, 30, 32, 33, 34, 35, 36, 37, 38, 40, 41, 42, 43, 44, 45, 46, 47, 48, 50, 51 | 1, 3, 4, 6, 8, 9, 10, 11, 13, 14, 15, 18, 22, 27, 31, 32, 33, 34, 35, 36, 39, 41,42, 45, 50, 51, 53, 54, 55, 56, 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 75, 76, 78 | 1, 3, 4, 5, 6, 8, 9, 12, 14, 16, 18, 21, 22, 23, 24, 26, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 39, 40 | 1,180.50 | 3/25/24 | 3/28/26 |
| SiskiyouTel (Joint Build) | Siskiyou | 1 | 1, 2 | 1, 2 | 1, 2 | 163.90 | 11/1/24 | 12/31/26 |
| Vero (Joint Build) | Humboldt | 1 | 2 | 2 | 2 | 23.80 | 5/3/23 | 9/30/25 |
| Zayo (Joint Build) | Lassen, Modoc, Sierra | 1 | 1, 3 | 1 | 1 | 193.80 | 2/12/24 | 12/31/24 |
| Anticipated Partnership (Lease) | TBD | TBD | TBD | TBD | TBD | 3.10 | TBD | TBD |

| Partner | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------------|--|----------------|--|--|---|----------------|----------------------------|--------------------------|
| Boldyn (Lease) | Alameda, Contra Costa, San Francisco | 2 | 8, 10, 11, 12, 14, 15, 17 | 14, 16, 17, 18, 19, 20, 21, 24 | 7, 9, 10, 11, 13 | 81.50 | 10/18/23 | 5/30/25 |
| CVIN (Lease) | Alpine, Amador, Butte, Calaveras, Colusa, El Dorado, Fresno, Glenn, Kern, Kings, Lassen, Los Angeles, Madera, Mariposa, Merced, Modoc, Mono, Monterey, Nevada, Placer, Sacramento, San Francisco, San Joaquin, San Mateo, Santa Cruz, Shasta, Siskiyou, Solano, Stanislaus, Sutter, Tehama, Tulare, Tuolumne, Yolo, Yuba | 1, 2, 3, 4 | 1, 3, 4, 5, 6, 7, 8, 9, 13, 15, 18, 19, 20, 21, 22, 24, 26, 27, 29, 30, 34 | 1, 3, 4, 5, 6, 8, 9, 11, 13, 17, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 37, 38, 40, 43, 44, 52, 54, 57 | 1, 3, 4, 5, 6, 8, 12, 14, 16, 17, 19, 20, 21, 25, 26, 27, 28 | 2,697.20 | 3/1/24 | 12/16/26 |
| Lumen (Lease) | Imperial, Los Angeles, Monterey, Napa, Riverside, San Benito, San Bernardino, San Francisco, San Luis Obispo, San Mateo, Santa Clara, Santa Barbara, Ventura | 2, 3, 4, 5 | 4, 11, 15, 16, 17, 18, 19, 23, 24, 25, 26, 27, 33, 39, 41, 48 | 4, 17, 19, 21, 23, 25, 26, 28, 29, 30, 34, 36, 37, 38, 39, 40, 42, 47, 50, 58, 60, 63, 71 | 3, 10, 11, 13, 15, 17, 18, 19, 21, 23, 27, 31, 32 | 700.40 | 5/20/24 | 12/16/26 |
| TPN -299 (Lease) | Humboldt, Shasta, Trinity | 1 | 1, 2 | 1, 2 | 1, 2 | 170.90 | 1/1/24 | 12/31/24 |
| Ytel (Lease) | Del Norte, Humboldt | 1 | 2 | 2 | 2 | 46.50 | 12/1/24 | 10/1/25 |
| Digital 395 (Purchase) | Inyo, Kern, Mono, San Bernardino | 2, 3, 5 | 20, 23, 3 | 32, 34, 8 | 4, 12 | 423.10 | 10/31/24 | 10/31/24 |
| Total | | | | | | 7,242.30 | | |

Costs by Fiscal Year and Funding Source, with Projected Dates for Encumbrance and Expenditure of Project Funds

The following tables present the MMBI's costs by fiscal year and funding source (i.e., American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) and the General Fund), with projected dates for encumbrance and expenditure (liquidation) of project funds.

In addition to these funding sources, in 2023, CDT was awarded grant funding of \$73 million by the National Telecommunications and Information Administration (NTIA). These funds were received pursuant to an Enabling Middle Mile Broadband Infrastructure grant application and are designated for specific segments of the network that CDT committed to build. The \$73 million NTIA grant, administered by the National Institute of Standards and Technology (NIST), required a \$118 million match from the General Fund appropriated for the MMBI project. CDT expects to complete its first partial drawdown of NTIA funds before the end of the 2024 calendar year. Appendix E presents a budgetary history of the MMBI.

Table 3: MMBI Encumbrances (Actual and Projected, 7/1/2021 – 12/31/2026)

| | SFRF | General Funds | NTIA | Total |
|-------------------------------|----------|------------------|----------|----------|
| RFI ² Partnerships | \$1.329B | \$1.031B | \$0.030B | \$2.389B |
| Caltrans | \$0.604B | \$0.118B | \$0.042B | \$0.764B |
| CDT (Administration) | \$0.235B | \$0.068B | \$0 | \$0.303B |
| CDT (Materials) | \$0.195B | \$0.220B | \$0.001B | \$0.416B |
| Total Encumbrances | \$2,363B | \$1,437B | \$0.073B | \$3.873B |

Table 4: MMBI Expenditures (Actual and Projected, 7/1/2021 – 12/31/2026)

| | SFRF | General Funds | NTIA | Total |
|-------------------------------|----------|------------------|----------|----------|
| RFI ² Partnerships | \$1.329B | \$1.031B | \$0.030B | \$2.389B |
| Caltrans | \$0.604B | \$0.118B | \$0.042B | \$0.764B |
| CDT (Administration) | \$0.235B | \$0.068B | \$0 | \$0.303B |
| CDT (Materials) | \$0.195B | \$0.220B | \$0.001B | \$0.416B |
| Total Expenditures | \$2,363B | \$1,437B | \$0.073B | \$3.873B |

Table 5: MMBI Encumbrances and Expenditures – SFRF (Actual and Projected)

| | | | SFRF | | | | |
|-------------------------------|---------------|------------|---------------|------------|---------------------|-----------------|--|
| | FY2021/22 - | Actuals | FY2022/23 - | - Actuals | FY2023/24 - Actuals | | |
| | Encumbrance | Expended | Encumbrance | Expended | Encumbrance | Expended | |
| RFI ² Partnerships | \$0 | \$0 | \$0.040B | \$0.040B | \$1.290B | \$0.630B | |
| Caltrans | \$0.010B | \$0.010B | \$0.140B | \$0.140B | \$0.460B | \$0.140B | |
| CDT (Administration) | \$0.010B | \$0.010B | \$0.030B | \$0.030B | \$0.190B | \$0.030B | |
| CDT (Materials) | \$0 | \$0 | \$0.030B | \$0.030B | \$0.160B | \$0.040B | |
| SFRF Total | \$0.020B | \$0.020B | \$0.240B | \$0.240B | \$2.090B | \$0.840B | |
| | | | SFRF | | | | |
| | FY2024/25 – F | Projection | FY2025/26 – I | Projection | 7/1/26 – 12/31/ | 26 – Projection | |
| | Encumbrance | Expended | Encumbrance | Expended | Encumbrance | Expended | |
| RFI ² Partnerships | \$0 | \$0.230B | \$0 | \$0.270B | \$0 | \$0.150B | |
| Caltrans | \$0 | \$0.320B | \$0 | \$0 | \$0 | \$0 | |
| CDT (Administration) | \$0 | \$0.070B | \$0 | \$0.060B | \$0 | \$0.020B | |
| CDT (Materials) | \$0 | \$0.050B | \$0 | \$0.050B | \$0 | \$0.030B | |
| SFRF Total | \$0 | \$0.680B | \$0 | \$0.380B | \$0 | \$0.200B | |

Table 6: MMBI Encumbrances and Expenditures – General Funds (Actual and Projected)

| | | G | eneral Funds | | | | |
|-------------------------------|-------------|------------|---------------|-----------|-----------------|-----------------|--|
| | FY2021/22 - | - Actuals | FY2022/23 — | Actuals | FY2023/24 | 1 – Actuals | |
| | Encumbrance | Expended | Encumbrance | Expended | Encumbrance | Expended | |
| RFI ² Partnerships | \$0 | \$0 | \$0 | \$0 | \$0.530B | \$0.180B | |
| Caltrans | \$0 | \$0 | \$0 | \$0 | \$0.120B | \$0 | |
| CDT (Administration) | \$0 | \$0 | \$0 | \$0 | \$0.010B | \$0 | |
| CDT (Materials) | \$0 | \$0 | \$0 | \$0 | \$0.220B | \$0.030B | |
| General Funds Total | \$0 | \$0 | \$0 | \$0 | \$0.880B | \$0.200B | |
| | | G | eneral Funds | | | | |
| | FY2024/25 – | Projection | FY2025/26 – P | rojection | 7/1/26 – 12/31/ | 26 – Projection | |
| | Encumbrance | Expended | Encumbrance | Expended | Encumbrance | Expended | |
| RFI ² Partnerships | \$0.500B | \$0.350B | \$0 | \$0.320B | \$0 | \$0.190B | |
| Caltrans | \$0 | \$0.060B | \$0 | \$0.060B | \$0 | \$0 | |
| CDT (Administration) | \$0.060B | \$0.030B | \$0 | \$0.020B | \$0 | \$0.010B | |
| CDT (Materials) | \$0 | \$0.080B | \$0 | \$0.080B | \$0 | \$0.040B | |
| General Funds Total | \$0.560B | \$0.510B | \$0 | \$0.480B | \$0 | \$0.240B | |

Approved or Pending Last-Mile Projects that Anticipate Connection to the Middle-Mile Network

BEAD, FFA and CASF Programs

This section documents approved and pending last-mile projects that plan to connect to the MMBN and are funded by the California Public Utilities Commission's (CPUC) FFA and CASF programs. The window for applying to the BEAD Program has not opened as of the date of this report, so no BEAD projects are included in this report.

The FFA, CASF and BEAD programs are administered by the CPUC and are intended to fund last-mile broadband infrastructure projects to connect Californians:

- **FFA** is an approximately \$2 billion grant program for last-mile broadband infrastructure projects to connect unserved Californians in accordance with Senate Bill 156 (Chapter 112, Statutes of 2021).³
- The **CASF Broadband Infrastructure Grant Account** is part of the CASF program focused on broadband deployment to expand last-mile infrastructure.⁴
- **BEAD**, administered by the CPUC under NTIA's direction, is a \$1.86 billion grant program to expand last-mile high-speed internet access.⁵

Senate Bill 164 (Committee on Budget and Fiscal Review, Chapter 41, Statutes of 2024) mandates that CDT prioritize the deployment of MMBN segments that connect to last-mile projects funded through the FFA, CASF and BEAD grant programs. CDT plans to use a range of partnerships to enable the MMBN to reach these locations. As of October 1, 2024, all 105 of the qualifying and committed FFA applications that committed to using the MMBN are included in the planned MMBN.

The table below summarizes CPUC-provided data on FFA applications received, approved and recommended, as well as relevant CASF awards, ⁶ and their anticipated commitments to connect to the MMBI's statewide network, as of October 1, 2024.

³ "Last Mile Federal Funding Account, " CPUC, https://www.cpuc.ca.gov/industries-and-topics/internet-and-phone/broadband-implementation-for-california/last-mile-federal-funding-account.

⁴ "CASF Broadband Infrastructure Grant Account," CPUC, https://www.cpuc.ca.gov/industries-and-topics/internet-and-phone/california-advanced-services-fund/casf-infrastructure-grant.

⁵ "California Broadband Equity, Access, and Deployment (BEAD) Program," CPUC, https://www.cpuc.ca.gov/industries-and-topics/internet-and-phone/broadband-implementation-for-california/bead-program.

⁶ CASF Infrastructure Account awards in 2024.

Table 7: Total CASF and FFA Applications

| | Total | Applications | Applications NOT | Pending | Applications | Awarded |
|---------|------------------------------------|--|----------------------------------|-------------------------|---------------------------------------|--------------------------|
| Program | Total Number of Applications | Committed to Connect to the MMBI | Committed to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded By Commission |
| CASF | 6 | 1 | 5 | 0 | 0 | 6 |
| FFA | 483 | 107 | 376 | 415 | 9 | 59 |
| Total | 489 | 108 | 381 | 415 | 9 | 65 |

Appendix C includes supporting tables documenting:

- Total FFA applications and awards and CASF awards (by program).
- Total FFA applications and awards and CASF awards (by program) that have committed to connect to the MMBI.

Other Federal or State Broadband Programs

In addition to the FFA, CASF and BEAD programs, other federal and State funding programs (grants and loans) may support "approved or pending last-mile projects that anticipate connection to the middle-mile network." These programs include the following:

- The federal **ReConnect Program**, administered by the U.S. Department of Agriculture, offers loans, grants and loan-grant combinations to facilitate broadband deployment in rural areas that do not have sufficient access to broadband.
- The federal **Tribal Broadband Connectivity Program (TBCP)**, administered by NTIA, supports the deployment of broadband infrastructure on tribal lands, including telehealth, distance learning, affordability and digital inclusion initiatives.

The following table summarizes information on ReConnect and TBCP awards to California applicants (based on information available to CDT as of September 12, 2024).

Table 8: Applications to Other Federal or State Broadband Programs

| Program | Total Number of Applications | Total Number of Awards |
|-----------|------------------------------|------------------------|
| ReConnect | 8 | 6 |
| ТВСР | 29 | 29 |
| Total | 37 | 35 |

Appendix D comprises a table documenting TBCP awards to California applicants, including projects with miles on an MMBN route or close to an MMBN segment.

Looking Ahead

The progress documented in this report reflects CDT's commitment to delivering on a critical element of the State's Broadband for All Action Plan. CDT will continue working toward the MMBI's goal of providing affordable, open-access middle-mile broadband infrastructure to enable last-mile networks throughout California.

If you have questions or would like to discuss this report, please contact me at <u>liana.bailey-crimmins@state.ca.gov</u>.

Respectfully,

Liana Bailey-Crimmins

Director

California Department of Technology

cc: Brian Metzker, Principal Fiscal & Policy Analyst, Legislative Analyst's Office
Hans Hemann, Consultant, Joint Legislative Budget Committee
Elisa Wynne, Staff Director, Senate Budget & Fiscal Review Committee
Christian Griffiths, Chief Consultant, Assembly Budget Committee
Sarah Smith, Consultant, Senate Energy, Utilities & Communications Committee
Emilio Perez, Chief Consultant, Assembly Communications & Conveyance Committee
Amy Tong, Secretary, Government Operations Agency
Erica Contreras, Secretary of the Senate, California State Senate
Sue Parker, Chief Clerk, California State Assembly
Cara L. Jenkins, Legislative Counsel, Office of Legislative Counsel

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Appendix A: Caltrans Standalone Projects – Locations and Timelines

This appendix documents the standalone Caltrans projects planned within the State highway system right-of-way as part of the MMBI.

The following tables provide details on locations (i.e., each fiber segment's Caltrans district, county, MMBI region, legislative district and total miles) and timelines (i.e., construction start and end dates).

| Caltrans Project | County. ⁷ | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------|--|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0122000123 | Del Norte | 1 | 2 | 2 | 2 | 15.62 | 3/2/25 | 11/1/26 |
| 0123000045 | Mendocino | 1 | 2 | 2 | 2 | 10.83 | 9/1/23 | 7/22/24 |
| 0123000168 | Mendocino | 1 | 2 | 2 | 2 | 33.56 | 1/31/25 | 6/30/25 |
| 0123000169 | Lake | 1 | 4 | 4 | 2 | 6.02 | 12/3/24 | 11/1/26 |
| 0123000192 | Humboldt (2) | 1 | 2 | 2 | 2 | 35.13 | 1/1/25 | 11/1/26 |
| 0123000193 | Mendocino (2) | 1 | 2 | 2 | 2 | 29.55 | 1/7/25 | 11/1/26 |
| 0123000196 | Mendocino | 1 | 2 | 2 | 2 | 23.29 | 2/15/25 | 11/1/26 |
| 0124000184 | Mendocino | 1 | 2 | 2 | 2 | 20.96 | 3/2/25 | 11/1/26 |
| 0124000058 | Del Norte (2) | 1 | 2 | 2 | 2 | 1.89 | 2/4/25 | 11/1/26 |
| 0124000209 | Mendocino (3) | 1 | 2 | 2 | 2 | 49.96 | 1/7/25 | 11/1/26 |
| Additional miles fo | Additional miles for hub connection segments | | | | | 1.50 | Installation pla | anned in 2025 |
| Total | 228.30 | | | | | | | |

⁷ A number in parentheses (#) indicates the number of subprojects in the county.

| Caltrans Project | County ⁸ | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|--------------------|-----------------------------|----------------|------------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0222000100 | Plumas | 1 | 3 | 1 | 1 | 11.90 | 4/19/25 | 1/11/26 |
| 0223000009 | Plumas | 1 | 3 | 1 | 1 | 11.78 | 9/30/24 | 9/30/26 |
| 0223000017 | Siskiyou | 1 | 1 | 1 | 1 | 4.54 | 2/4/25 | 6/20/26 |
| 0223000030 | Lassen, Plumas (2) | 1 | 1, 3 | 1 | 1 | 17.86 | 5/24/25 | 9/30/26 |
| 0223000033 | Siskiyou | 1 | 1 | 1 | 1 | 36.89 | 5/24/25 | 6/20/26 |
| 0223000205 | Siskiyou | 1 | 1 | 1 | 1 | 3.14 | 2/4/25 | 6/20/26 |
| Additional miles f | for hub connection segments | 6.50 | Installation planned in 2025 | | | | | |
| Total | | | 92.60 | | | | | |

⁸ A number in parentheses (#) indicates the number of subprojects in the county.

| Caltrans Project | County ⁹ | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------------|-------------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0322000266 | Nevada, Sierra | 1 | 3 | 1 | 1, 4 | 37.84 | 5/15/25 | 6/27/26 |
| 0322000270 | El Dorado (3), Alpine, Placer | 1 | 3 | 1 | 1, 4 | 43.66 | 5/15/25 | 6/27/26 |
| 0322000271 | Butte | 1 | 1 | 3 | 1 | 22.74 | 2/5/25 | 4/16/26 |
| 0322000274 | Glenn | 1 | 1 | 3 | 1 | 4.19 | 1/5/25 | 4/16/26 |
| 0322000279 | El Dorado | 1 | 3, 5 | 1, 5 | 1, 4 | 15.31 | 9/28/24 | 3/3/26 |
| 0322000296 | Placer | 1 | 3 | 1 | 1, 4 | 9.26 | 9/7/24 | 10/1/26 |
| 0324000302 | Sacramento, Yolo (2) | 1 | 6, 7 | 4, 6 | 8 | 1.44 | 9/21/24 | 2/16/26 |
| 0324000338 | Sacramento (2) | 1 | 6 | 6 | 8 | 4.42 | 1/5/25 | 3/1/26 |
| Additional miles for h | ub connection segments | | 7.00 | Installation plan | ned in 2025 | | | |
| Total | | | | | | | | |

⁹ A number in parentheses (#) indicates the number of subprojects in the county.

Caltrans District 4

| Caltrans Project | County ¹⁰ | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------|-----------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0422000323 | Alameda | 2 | 12 | 18 | 9 | 10.20 | 12/30/24 | 4/10/26 |
| 0422000482 | Santa Clara | 2 | 16 | 23, 26, 28 | 13, 15 | 13.94 | 9/28/24 | 9/1/25 |
| 0423000028 | Marin | 2 | 2 | 12 | 2 | 7.95 | 12/30/24 | 9/30/26 |
| 0423000029 | Sonoma (2) | 2 | 2 | 12, 2 | 2 | 39.52 | 12/30/24 | 12/31/26 |
| 0423000033 | Sonoma | 2 | 2, 4 | 12, 2 | 2, 3 | 29.75 | 1/10/25 | 12/31/26 |
| 0423000089 | Santa Clara | 2 | 18 | 25, 26, 28 | 15 | 5.42 | 9/27/24 | 9/1/25 |
| 0423000380 | Alameda | 2 | 17 | 24 | 10 | 0.51 | 1/15/25 | 7/30/25 |
| 0423000381 | Contra Costa | 2 | 10, 9 | 11, 15 | 7 | 15.24 | 1/2/25 | 4/10/26 |
| 0423000383 | Alameda | 2 | 12 | 14, 18 | 9 | 0.25 | 12/30/24 | 2/15/26 |
| 0423000384 | Alameda | 2 | 12 | 18 | 9 | 2.62 | 12/30/24 | 9/1/25 |
| 0423000385 | Alameda, San Francisco | 2 | 11, 12 | 17, 18 | 9, 11 | 4.93 | 12/30/24 | 4/1/25 |
| 0423000465 | Alameda | 2 | 12, 14 | 18, 20 | 10, 5, 7, 9 | 4.19 | 1/15/25 | 8/29/25 |
| 0425000072 | Marin 2 2 12 2 | | | | | | N/A | N/A |
| Additional miles | for hub connection segments | • | | | | 6.10 | Installation plan | ned in 2025 |
| Total | | | 143.30 | | | | | |

_

 $^{^{10}}$ A number in parentheses (#) indicates the number of subprojects in the county.

Caltrans District 5

| Caltrans Project | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------|--|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0522000138 | Santa Cruz | 3 | 16, 19 | 28 | 15, 17 | 2.69 | 3/6/25 | 9/30/25 |
| Additional miles | Additional miles for hub connection segments | | | | | | | 2025 |
| Total | | | 7.19 | | | | | |

| Caltrans Project | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------|-------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 0623000246 | Fresno | 3 | 20 | 8 | 12 | 13.73 | 2/1/25 | 6/30/26 |
| 0623000248 | Fresno | 3 | 20 | 8 | 12 | 11.99 | 1/15/25 | 11/7/25 |
| Additional miles for | hub connection segments | 6.40 | Installation p | lanned in 2025 | | | | |
| Total | | | 32.12 | | | | | |

Caltrans District 7

| Caltrans Project | County ¹¹ | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date | |
|----------------------|--|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|------------------------------|--|
| 0723000195 | Los Angeles (5) | 4 | 32, 42, 44 | 42, 44, 46, 69 | 24, 27, 33, 35 | 16.10 | 8/5/24 | 2/21/25 | |
| Additional miles for | Additional miles for hub connection segments | | | | | | | Installation planned in 2025 | |
| Total | Total | | | | | | | | |

| Caltrans Project | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------|--|----------------|---------------------------|----------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Additional miles for | Additional miles for hub connection segments | | | | | | | lanned in 2025 |
| Total | | 6.80 | | | | | | |

 $^{^{11}}$ A number in parentheses (#) indicates the number of subprojects in the county.

Caltrans District 9

| Caltrans Project | County | Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------|--|--------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Additional miles fo | Additional miles for hub connection segments | | | | | | | anned in 2025 |
| Total | | | 0.80 | | | | | |

| Caltrans Project | County. ¹² | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------------|--|----------------|---------------------------|-------------------------------|-----------------------------|-------------|----------------------------|--------------------------|
| 1022000241 | Calaveras | 2 | 5 | 8 | 4 | 5.17 | 3/18/25 | 12/30/25 |
| 1022000246 | Tuolumne (4) | 2 | 5 | 8 | 4 | 44.94 | 3/18/25 | 11/30/26 |
| 1022000254 | Mariposa | 2 | 5 | 8 | 4 | 29.42 | 3/15/25 | 11/30/26 |
| Additional miles for h | Additional miles for hub connection segments | | | | | | | lanned in 2025 |
| Total | | | | 82.62 | | | | |

 $^{^{12}}$ A number in parentheses (#) indicates the number of subprojects in the county.

| Caltrans Project | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|--------------------------|---------------------|----------------|---------------------------|-------------------------------|-----------------------------|-------------|----------------------------|--------------------------|
| 1122000173 | San Diego | 5 | 51, 52 | 79, 80 | 18 | 6.03 | 3/30/25 | 10/31/25 |
| 1122000201 | San Diego | 5 | 48 | 75 | 40 | 2.06 | 1/31/25 | 8/20/25 |
| 1122000208 | San Diego | 5 | 48, 51 | 75, 78 | 40 | 6.86 | 1/25/25 | 9/15/25 |
| 1122000225 | San Diego | 5 | 48, 51 | 75, 78, 79 | 39, 40 | 6.82 | 12/30/24 | 8/4/25 |
| 1123000331 | San Diego | 5 | 50, 52 | 77, 79, 80 | 18, 39 | 6.65 | 9/27/24 | 7/8/25 |
| 1124000005 | San Diego | 5 | 51 | 79 | 14 | 3.95 | 1/31/25 | 6/30/25 |
| 1124000023 | San Diego | 5 | 50, 51 | 78 | 39, 40 | 7.71 | 12/30/24 | 8/4/25 |
| 1124000024 | San Diego | 5 | 40, 47, 49 | 77, 78 | 39 | 2.72 | 1/21/25 | 5/7/25 |
| Additional miles for hub | connection segments | 3.60 | Installation pl | anned in 2025 | | | | |
| Total | | | | | | 46.41 | | |

| Caltrans Project | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------------------|----------------------------------|----------------|---------------------------|-------------------------------|-----------------------------|-------------|----------------------------|--------------------------|
| 1223000129 | Orange | 4 | 47 | 73 | 37 | 3.36 | 12/30/24 | 7/30/25 |
| 1224000024 | Orange | 4 | 40, 47, 49 | 71, 72, 73, 74 | 37, 38 | 11.74 | 12/30/24 | 7/30/25 |
| Additional miles for hu | iles for hub connection segments | | | | | | Installation pl | anned in 2025 |
| Total | | | | 16.70 | | | | |

Appendix B: RFI² Partner Projects – Locations and Timelines

The following tables provide a breakdown of the RFI² partner segments planned as part of the MMBI. Details include each segment's Caltrans district, county, MMBI region, legislative district, total miles and construction start and end dates.

American Dark Fiber (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------|----------------------|------------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| ADF A11 | 8 | San Bernardino | 5 | 25 | 36 | 18 | 4.80 | 6/1/25 | 8/1/25 |
| ADF A13 | 8,11 | Imperial, Riverside | 5 | 25 | 36 | 18 | 86.50 | 1/3/25 | 12/1/25 |
| ADF A14 | 7 | Ventura | 4 | 26 | 38, 42 | 19, 27 | 11.40 | 8/21/24 | 4/1/25 |
| ADF A20 | 3 | Yolo | 1 | 4 | 4 | 3 | 3.80 | 12/3/24 | 3/1/25 |
| ADF A21 | 11 | San Diego | 5 | 48, 51 | 75, 78 | 40 | 2.60 | 11/18/24 | 4/1/25 |
| ADF A26 | 7 | Los Angeles, Ventura | 4 | 26, 27, 29, 32 | 40, 42, 43 | 20, 27 | 15.10 | 11/1/24 | 7/1/25 |
| ADF D10 | 8 | San Bernardino | 5 | 25 | 36 | 18 | 7.60 | 6/1/25 | 4/1/25 |
| ADF D4 | 2 | Lassen, Plumas, Tehama | 1 | 1, 3 | 1, 3 | 1 | 114.30 | 6/1/25 | 7/1/26 |
| ADF D5 | 1 | Lake | 1 | 2, 4 | 2, 4 | 2 | 84.20 | 6/1/25 | 7/1/26 |
| ADF D7 | 8 | Riverside, San Bernardino | 5 | 23, 25, 41 | 34, 47 | N/A.13 | 49.00 | 12/3/24 | 8/1/25 |
| Additional miles | for hub con | nection segments | | | | | 0.90 | 12/1/26 | 12/31/26 |
| Total | Total | | | | | | | | |

Anticipated Partnership (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------|----------------------|--------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Anticipated | TBD | TBD | TBD | TBD | TBD | TBD | 132.30 | TBD | 12/31/26 |
| Total | | | | | | | 132.30 | | |

¹³ This is a deferred area. See: "Current Senate Districts," Senate Office of Demographics, https://sdmg.senate.ca.gov/committeehome/current-senate-districts.

Arcadian (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------------|---|---|----------------|---------------------------|--------------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Barstow to Primm | 8 | San Bernardino | 5 | 23 | 34 | N/A ¹⁴ | 115.70 | 3/31/25 | 12/31/26 |
| Highway 101 | 1,4 | Contra Costa, Humboldt, Marin, Mendocino Sonoma | 1,2 | 23, 25, 28, 33 | 34, 36, 39, 41, 45 | 18, 21, 23 | 276.20 | 3/31/25 | 12/31/26 |
| LA to Vidal | 7,8 | Los Angeles, San Bernardino | 4,5 | 28, 31, 33, 34, 35 | 41, 45, 48, 49, 50, 52, 54, 56 | 22, 23, 25, 26 | 311.20 | 3/31/25 | 12/31/26 |
| Sacramento to El Dorado | 3 | El Dorado, Sacramento | 1 | 3, 5, 6, 7 | 5, 6, 7 | 1, 4, 6, 8 | 42.00 | 3/31/25 | 12/31/26 |
| San Jose to Kings Beach | Alameda, Contra Costa, Nevada, Placer, San Joaquin, Sacramento, Santa Clara Alameda, Contra Costa, 10, 14, 16, 17, 18, 19, 3, 6, 7, 8, 9 1, 10, 11, 15, 16, 20, 24, 25, 5, 6, 8, 10, 7, 9 15, 17 | | | | | | 258.70 | 3/31/25 | 12/31/26 |
| Additional mile | s for hub cor | nnection segments | | | | | 0.50 | Installation 2025 | planned in |
| Total | | | | | | | 1,004.30 | | |

¹⁴ This is a deferred area. See: "Current Senate Districts," Senate Office of Demographics, https://sdmg.senate.ca.gov/committeehome/current-senate-districts.

Caltrans (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------|----------------------|-----------|-------------------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| SR67 JB | 11 | San Diego | 5 | 48 | 75 | 40 | 17.80 | 10/13/22 | 8/30/24 |
| Additional miles | s for hub con | 0.40 | Installation pl 2025 | anned in | | | | | |
| Total | | | | | | | 18.20 | | |

Hoopa Valley (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|--------------|----------------------|----------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Hoopa Valley | 1 | Humboldt | 1 | 2 | 2 | 2 | 22.60 | 4/1/25 | 11/26/26 |
| Total | | | | | | | 22.60 | | |

Lumen (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------------------------------|----------------------|---|----------------|---|---|---|----------------|----------------------------|--------------------------|
| El Cajon – Winterhaven | 11 | Imperial, San Diego, | 5 | 25, 48 | 36, 75 | 18, 40 | 160.40 | 3/25/24 | 12/31/24 |
| Sacramento – Palo Cedro | 2, 3 | Colusa, Glenn, Shasta, Tehama, Yolo | 1 | 1, 4, 7 | 1, 3, 4 | 1, 3 | 172.80 | 4/4/24 | 12/28/24 |
| Los Angeles – San Diego | 7, 12, 8, 11 | Alameda, Contra Costa, Los Angeles, Napa, Orange, Riverside, San Diego, Solano, Yolo | 4, 5 | 34, 37, 38, 40, 41, 42, 44, 45, 46, 47, 48, 50, 51 | 54, 57, 58, 59, 62, 63, 64, 67, 68, 70, 71, 73, 75, 76, | 26, 28, 29, 30, 31, 32, 33, 34, 36, 37, 39, 40 | 190.00 | 4/20/24 | 11/30/24 |
| Oakland to Sacramento | 3,4 | Yolo, Solano, Napa, Contra Costa, Alameda | 1,2 | 4, 7, 8, 12 | 4, 11, 14, 15, 18 | 3, 9 | 85.60 | 7/8/24 | 10/29/24 |
| Santee to Lakeside | 11 | San Diego | 5 | 48 | 75 | 40 | 4.10 | 7/10/24 | 8/30/24 |
| Los Angeles Loop E, West Side | 7,12 | Los Angeles, Orange | 4 | 30, 32, 34, 36, 37, 42, 43, 44, 45, 46, 47 | 42, 51, 54, 55, 57, 61, 62, 65, 66, 67, 68, 69, 70, 73 | 24, 26, 28, 29, 33, 34, 35, 36, 37 | 82.30 | 10/15/24 | 9/30/25 |

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------------------------|----------------------|---|----------------|---------------------------|---|-----------------------------|----------------|----------------------------|--------------------------|
| Sacramento – Fresno | 3,6,10 | Fresno, Madera, Merced, Sacramento, San Joaquin, Stanislaus | 1,2,3 | 13, 21, 5, 7, 9 | 10, 13, 22, 27, 31, 4, 6, 8, 9 | 3, 4, 5, 6, 8, 12, 14 | 180.20 | 11/15/24 | Q4/2025 |
| Fresno – Bakersfield | 6 | Fresno, Kern, Kings, Tulare | 3 | 13, 20, 21, 22 | 31, 32, 33, 35 | 12, 14, 16 | 115.50 | 2/15/25 | 3/28/26 |
| Arvin – Hesperia | 6,9,8 | Kern, Los Angeles, San Bernardino | 3,5 | 20, 22, 23, 27 | 32, 34, 35, 39, 41 | 12, 16, 21, 23 | 130.90 | Q1/2025 | Q1/2026 |
| San Bernardino – El Monte | 7,8 | Los Angeles, San Bernardino | 4,5 | 31, 33, 35, 38 | 45, 50, 53, 56 | 22, 23, 29, 30 | 51.40 | Q2/2025 | Q1/2026 |
| San Bernardino | 8 | San Bernardino | 5 | 23, 33 | 34, 45 | 23 | 6.40 | Q4/2024 | Q4/2025 |
| Additional miles | for hub conr | nection segments | | 0.90 | Installation p 2025 | lanned in | | | |
| Total | | | | | | | | | |

SiskiyouTel (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------|----------------------|----------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| SiskiyouTel | 1,2 | Siskiyou | 1 | 1, 2 | 1, 2 | 1, 2 | 163.90 | 11/1/24 | 12/31/26 |
| Total | | | | | | | 163.90 | | |

Vero (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-----------|----------------------|----------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Segment 1 | 1 | Humboldt | 1 | 2 | 2 | 2 | 9.50 | 5/3/23 | 10/31/23 |
| Segment 2 | 1 | Humboldt | 1 | 2 | 2 | 2 | 14.30 | 9/23/24 | 9/30/25 |
| Total | | | | | | | 23.80 | | |

Zayo (Joint Build)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---------|----------------------|-----------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Zayo | 2,3 | Lassen, Modoc, Sierra | 1 | 1, 3 | 1 | 1 | 193.80 | 2/12/24 | 12/31/24 |
| Total | | | | | | | 193.80 | | |

Anticipated Partnership (Lease)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------|----------------------|--------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Anticipated | TBD | TBD | TBD | TBD | TBD | TBD | 3.10 | TBD | 12/31/26 |
| Total | | | | | | | 3.10 | | |

Boldyn (Lease)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-----------|----------------------|-----------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Segment 1 | 4 | San Francisco | 2 | 11, 15 | 17, 19, 21 | 11, 13 | 14.40 | 11/16/23 | 3/23/24 |
| Segment 2 | 4 | San Francisco | 2 | 11 | 17 | 11 | 0.20 | 10/18/23 | 12/15/23 |
| Segment 3 | 4 | Alameda | 2 | 14 | 20 | 7, 10 | 10.90 | 12/2/24 | 3/1/25 |
| Segment 4 | 4 | Alameda, Contra Costa | 2 | 12, 8 | 14, 18 | 9 | 9.70 | 3/2/25 | 5/30/25 |
| Segment 5 | 4 | Alameda, Contra Costa | 2 | 10, 12 | 14, 16, 18 | 7, 9 | 16.70 | 4/30/24 | 12/10/24 |
| Segment 6 | 4 | Alameda | 2 | 12, 14, 17 | 18, 20, 24 | 9, 10 | 29.60 | 12/15/24 | 11/15/24 |
| Total | | | | | | | 81.50 | | |

CVIN (Lease)

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------------|----------------------|------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 01 – Yreka | 2 | Siskiyou | 1 | 1 | 1 | 1 | 35.20 | 11/1/25 | 3/1/26 |
| 02 – Hebron | 2 | Siskiyou | 1 | 1 | 1 | 1 | 13.60 | 4/1/26 | 6/1/26 |
| 03 – Tulelake | 2 | Siskiyou | 1 | 1 | 1 | 1 | 38.90 | 11/18/25 | 6/1/26 |
| 04 – Hackamore | 2 | Modoc | 1 | 1 | 1 | 1 | 42.30 | 11/25/25 | 6/1/26 |
| 05 – Canby | 2 | Lassen, Modoc | 1 | 1 | 1 | 1 | 31.40 | 1/12/26 | 6/1/26 |
| 06 – Modoc | 2 | Modoc | 1 | 1 | 1 | 1 | 16.00 | 12/14/25 | 3/1/26 |

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------|----------------------|-----------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 07 – Alturas | 2 | Modoc | 1 | 1 | 1 | 1 | 3.20 | 1/18/26 | 3/1/26 |
| 08 – Cedarville | 2 | Modoc | 1 | 1 | 1 | 1 | 16.60 | 12/17/25 | 3/1/26 |
| 09 – McArthur | 2 | Lassen, Shasta | 1 | 1 | 1 | 1 | 36.40 | 9/20/25 | 3/1/26 |
| 10 – Four Corners | 2 | Shasta | 1 | 1 | 1 | 1 | 27.90 | 10/13/25 | 3/1/26 |
| 11 – Redding | 2 | Shasta | 1 | 1 | 1 | 1 | 12.00 | 2/14/25 | 6/1/25 |
| 12 – Oak Run | 2 | Shasta | 1 | 1 | 1 | 1 | 25.20 | 2/9/25 | 6/1/25 |
| 13 – Cottonwood | 2 | Shasta, Tehama | 1 | 1 | 1 | 1, 3 | 3.20 | 3/3/25 | 6/1/25 |
| 14 – Red Bluff | 2,3 | Butte, Tehama | 1 | 1 | 1 | 3 | 41.20 | 12/4/24 | 6/1/25 |
| 15 – Chico | 3 | Butte, Sutter | 1 | 1 | 1 | 3 | 50.30 | 11/17/24 | 6/1/25 |
| 16 – Orland | 3 | Butte, Glenn | 1 | 1 | 1 | 3 | 18.40 | 3/11/25 | 6/1/25 |
| 17 – Oroville | 3 | Butte, Yuba | 1 | 1 | 1, 3 | 3 | 32.50 | 1/10/25 | 6/1/25 |
| 18 – Sacramento | 3 | Sacramento, Sutter | 1 | 1, 3, 6 | 3, 6 | 6, 8 | 44.30 | 9/30/24 | 12/1/24 |
| 19 – Sutter | 3 | Colusa, Sutter | 1 | 1 | 3, 4 | N/A.15 | 21.30 | 2/27/25 | 6/1/25 |
| 20 – Smartsville | 3 | Nevada, Sutter | 1 | 1, 3 | 1, 3 | 1 | 50.80 | 10/19/24 | 6/1/25 |
| 21 – Wheatland | 3 | Placer, Yuba | 1 | 1, 3 | 3 | 6 | 15.70 | 3/24/25 | 6/1/25 |

¹⁵ This is a deferred area. See: "Current Senate Districts," Senate Office of Demographics, https://sdmg.senate.ca.gov/committeehome/current-senate-districts.

| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|--------------------------|----------------------|---------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 22 – Lake of the Pine | 3 | Nevada, Placer | 1 | 3 | 1, 5 | 1, 6 | 31.80 | 4/13/25 | 9/1/25 |
| 23 – Auburn | 3 | El Dorado, Placer | 1 | 3, 5 | 1, 5 | 1, 4 | 45.20 | 2/13/25 | 9/1/25 |
| 24 – Amador | 3,10 | Amador, El Dorado | 1,2 | 5 | 1, 5 | 1, 4 | 29.70 | 4/25/25 | 9/1/25 |
| 25 – Buena Vista | 3,10 | Amador, Sacramento | 1,2 | 5, 7 | 1, 9 | 4, 5, 6 | 33.20 | 10/8/24 | 3/1/25 |
| 26 – Pioneer | 10 | Amador | 2 | 5 | 1 | 4 | 27.00 | 8/1/25 | 12/1/25 |
| 27 – Rich Gulch | 10 | Amador | 2 | 5 | 1, 8 | 4 | 30.90 | 7/17/25 | 12/1/25 |
| 28 – Butte | 10 | Amador, Calaveras | 2 | 5 | 8 | 4 | 11.00 | 10/11/25 | 12/1/25 |
| 29 – Kirkwood | 10 | Alpine, El Dorado | 2 | 3, 5 | 1 | 1, 4 | 47.50 | 11/15/25 | 12/1/26 |
| 30 – Markleeville | 10,9 | Alpine, Mono | 2 | 3 | 1, 8 | 1, 4 | 33.40 | 9/13/25 | 12/1/26 |
| 31 – Woodland | 10,3 | Sacramento, Yolo | 2 | 4, 6 | 4, 6 | 3, 8 | 36.60 | 2/17/25 | 9/1/25 |
| 32 – Vacaville | 3,4 | Yolo, Solano | 1,2 | 4, 8 | 11, 4 | 3 | 29.60 | 4/23/25 | 9/1/25 |
| 33 – Lodi | 10 | Amador, San Joaquin | 2 | 5, 9 | 9 | 4, 5 | 28.40 | 5/1/25 | 9/1/25 |
| 34 – Wallace | 10 | Calaveras, San Joaquin | 2 | 5, 9 | 8, 9 | 4, 5 | 24.00 | 5/17/25 | 9/1/25 |
| 35 – San Andreas | 10 | Calaveras | 2 | 5 | 8 | 4 | 16.00 | 6/22/26 | 9/1/26 |

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| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------------|----------------------|----------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 36 – Copperopolis | 10 | Calaveras | 2 | 5 | 8, 9 | 4 | 16.10 | 6/21/26 | 9/1/26 |
| 37 – Angels | 10 | Calaveras, Tuolumne | 2 | 5 | 8 | 4 | 37.90 | 2/28/26 | 9/1/26 |
| 38 – Farmington | 10 | Calaveras, San Joaquin | 2 | 5, 9 | 9 | 4, 5 | 36.40 | 3/24/26 | 9/1/26 |
| 39 – Coulterville | 10 | Mariposa, Tuolumne | 2 | 5 | 8 | 4 | 37.50 | 3/19/26 | 9/1/26 |
| 40 – Mariposa | 10,6 | Madera, Mariposa | 2,3 | 5 | 8 | 4 | 55.20 | 3/31/25 | 12/1/25 |
| 41 – Ceres | 10 | Stanislaus | 2 | 13,5 | 22, 9 | 4, 5 | 14.70 | 10/1/24 | 12/1/24 |
| 42 – Modesto | 10 | San Joaquin, Stanislaus | 2 | 5, 9 | 22, 9 | 4, 5 | 51.90 | 10/15/24 | 3/1/25 |
| 43 – Manteca | 10 | San Joaquin | 2 | 13, 9 | 13, 9 | 5 | 23.10 | 10/1/24 | 12/1/24 |
| 44 – Stockton | 10 | San Joaquin | 2 | 9 | 13,9 | 5 | 6.30 | 10/15/24 | 12/1/24 |
| 45 – Patterson | 10 | Merced, San Joaquin | 2 | 13, 9 | 13, 22, 9 | 4, 5, 14 | 49.70 | 10/1/24 | 12/1/24 |
| 46 – Gustine | 10 | Merced, Stanislaus | 2 | 13, 5 | 22, 27 | 4, 14 | 36.20 | 10/1/24 | 12/1/24 |
| 47 – Los Banos | 10 | Merced | 2 | 13 | 27 | 14 | 48.20 | 11/30/24 | 3/1/25 |
| 48 – State Route 41 | 6 | Fresno, Madera | 3 | 21, 5 | 8 | 4, 12 | 31.00 | 1/7/2025 | 6/1/25 |
| 49 – Minkler | 6 | Fresno | 3 | 20, 21, 5 | 31, 8 | 12, 14 | 36.00 | 12/22/24 | 6/1/25 |

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| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------|----------------------|-------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 50 – Biola | 6 | Fresno, Madera | 3 | 13 | 27, 8 | 4, 14 | 36.60 | 10/1/24 | 12/1/24 |
| 51 – San Joaquin | 6 | Fresno | 3 | 13 | 27 | 14 | 27.80 | 10/28/24 | 3/1/25 |
| 52 – Dos Palos | 10,6 | Fresno, Merced | 2,3 | 13 | 27 | 14 | 52.80 | 10/15/24 | 3/1/25 |
| 53 – Huron | 6 | Fresno | 3 | 13 | 27 | 14 | 26.90 | 11/2/24 | 3/1/25 |
| 54 – Lemoore | 6 | Fresno, Kings | 3 | 13, 20, 22 | 27, 33 | 14, 16 | 35.40 | 8/8/24 | 3/1/25 |
| 55 – Stratford | 6 | Kings | 3 | 20, 22 | 33 | 16 | 28.00 | 11/5/24 | 3/1/25 |
| 56 – Hanford | 6 | Kings, Tulare | 3 | 20, 21, 22 | 32, 33 | 12, 16 | 42.50 | 8/29/24 | 12/1/24 |
| 57 – Corcoran | 6 | Tulare, Kings | 3 | 20, 22 | 33 | 12, 16 | 31.20 | 1/20/25 | 6/1/25 |
| 58 – Orosi | 6 | Fresno, Tulare | 3 | 20, 21 | 31, 32, 33, 8 | 12, 14, 16 | 65.70 | 8/8/24 | 6/1/25 |
| 59 – Exeter | 6 | Tulare | 3 | 20, 21 | 32, 33 | 12 | 17.90 | 3/12/25 | 6/1/25 |
| 60 – N Strathmore | 6 | Tulare | 3 | 20, 22 | 32, 33 | 12, 16 | 26.70 | 1/28/25 | 6/1/25 |
| 61 – Strathmore | 6 | Tulare | 3 | 22 | 33 | 16 | 6.70 | 5/2/25 | 6/1/25 |
| 62 – Springville | 6 | Tulare | 3 | 20, 22 | 32, 33 | 12, 16 | 46.30 | 11/26/25 | 6/1/26 |
| 63 – Tipton | 6 | Kern, Tulare | 3 | 22 | 33, 35 | 16 | 49.20 | 8/8/24 | 6/1/26 |
| 64 – Wasco | 6 | Kern | 3 | 22 | 32, 35 | 12, 16 | 19.30 | 3/2/25 | 6/1/25 |
| 65 – Semitropic | 6 | Kern | 3 | 22 | 35 | 16 | 28.60 | 5/2/25 | 9/1/25 |

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| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|------------------------|----------------------|----------------------------|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 66 – Lost Hills | 6 | Kern, Kings | 3 | 22 | 33, 35 | 16 | 27.20 | 3/1/24 | 8/17/24 |
| 67 – Kettleman | 6 | Fresno, Kings | 3 | 13, 22 | 27, 33 | 14, 16 | 27.00 | 8/30/24 | 11/1/24 |
| 68 – Coalinga | 5,6 | Fresno, San Benito | 3 | 13, 18 | 27, 29 | 14, 17 | 45.20 | 10/1/24 | 9/1/24 |
| 69 – Interstate I-5 | 5,4 | Santa Clara, San Benito | 2,3 | 15 | 27 | 14 | 55.20 | 12/22/24 | 9/1/25 |
| 70 – Soledad | 5 | Monterey, San Benito | 3 | 18 | 29 | N/A.16 | 13.40 | 10/15/24 | 12/1/24 |
| 71 – Salinas | 5 | Monterey | 3 | 18, 19 | 29, 30 | 17 | 17.40 | 8/8/24 | 12/1/24 |
| 72 – Moss Landing | 5 | Santa Cruz, Monterey | 3 | 18, 19 | 29, 30 | 17 | 9.10 | 4/1/24 | 8/1/24 |
| 73 – Watsonville | 5,6 | Santa Clara, Santa Cruz | 3 | 18 | 29 | 17 | 17.20 | 3/1/24 | 9/17/24 |
| 74 – Morgan | 6,10 | Santa Clara, San Benito | 3,2 | 18, 19 | 25, 28, 29 | 17 | 19.40 | 3/1/24 | 12/1/24 |
| 77 – Rosedale | 6 | Kings, Kern | 3 | 20, 22 | 32, 35 | 12 | 18.70 | 9/8/25 | 12/1/25 |
| 78 – Tupman | 6 | Kern | 3 | 20, 22 | 32 | 12 | 24.70 | 8/13/25 | 12/1/25 |
| 79 – S Bakersfield | 6 | Kern | 3 | 20, 22 | 32, 35 | 12, 16 | 20.80 | 10/15/24 | 9/1/24 |
| 80 – N Bakersfield | 6 | Kern | 3 | 22 | 32, 35 | 12, 16 | 17.10 | 10/15/24 | 9/1/24 |

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¹⁶ This is a deferred area. See: "Current Senate Districts," Senate Office of Demographics, https://sdmg.senate.ca.gov/committeehome/current-senate-districts.

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| Segment | Caltrans District | County | MMBI Region | Congressional District | State Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|-------------------------|--|--|----------------|---------------------------|-------------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| 81 – Arvin | 6 | Kern | 3 | 20, 22 | 32, 35 | 12, 16 | 35.10 | 11/30/24 | 12/1/24 |
| 82 – Buttonwillow | 6 | Kern | 3 | 20, 22 | 32, 35 | 12, 16 | 40.70 | 8/26/24 | 1/17/25 |
| 83 – Taft | 6 | Kern | 3 | 20 | 32 | 12 | 8.70 | 1/21/25 | 3/1/25 |
| 84 – State Route 166 | 6 | Kern | 3 | 20 | 32 | 12 | 22.10 | 3/1/24 | 11/5/24 |
| 85 – Wheeler | 6 | Kern | 3 | 20 | 32 | 12 | 20.90 | 8/28/25 | 12/1/25 |
| 86 – Lebec | 6,7 | Los Angeles, Kern | 3,4 | 20, 26, 27 | 32, 34, 38, 40 | 12, 19, 21 | 36.80 | 12/19/25 | 6/1/26 |
| 87 – Burbank | 7 | Los Angeles | 4 | 27, 29, 30 | 40, 43, 44 | 20, 21, 25, 27 | 28.50 | 1/25/26 | 6/1/26 |
| 88 – LA | 7 | Los Angeles | 4 | 30, 34 | 44, 52, 54, 57 | 25, 26, 28 | 9.50 | 4/24/26 | 6/1/26 |
| 89 – New Cuyama | 5, 6 | Kern, San Luis Obispo, Santa Barbara | 3 | 20, 24 | 30, 32, 37 | 12, 17, 19 | 76.60 | 1/11/26 | 12/14/26 |
| 90 – SLO | 5 | San Luis Obispo | 3 | 24 | 30, 37 | 17, 19 | 40.20 | 6/20/26 | 12/15/26 |
| 91 – Santa Ynes | 5 | Santa Barbara | 3 | 24 | 37 | 19 | 42.20 | 6/14/26 | 12/16/26 |
| Additional mile | Additional miles for hub connection segments | | | | | | | Installation planne | ed in 2025 |
| Total | | | | | | | 2,697.20 | | |

Digital 299/Trans Pacific Network (TPN) (Lease)

| Segm | ient | Caltrans District | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installatio n Start Date | Installation End Date |
|-------|------|----------------------|---------------------------|----------------|---------------------------|----------------------|-----------------------------|----------------|--------------------------------|--------------------------|
| TPN-2 | 299 | 1,2 | Humboldt, Shasta, Trinity | 1 | 1, 2 | 1, 2 | 1, 2 | 170.90 | 1/1/24 | 12/31/24 |
| Tota | al | | | | | | | 170.90 | | |

Lumen (Lease)

| Segment | Caltrans District | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|----------------------------------|----------------------|--|----------------|---------------------------|-----------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Napa Junction to Napa | 4 | Napa | 2 | 4 | 4 | 3 | 11.80 | 5/20/24 | 11/30/24 |
| San Francisco to San Jose | 4 | San Francisco, San Mateo, Santa Clara | 2 | 11, 15, 16, 17 | 17, 19, 21, 23, 26 | 10, 11, 13 | 45.70 | 5/20/24 | 5/31/25 |
| San Jose – San Luis Obispo | 4,5 | Monterey, Santa Clara, San Luis Obispo | 2,3 | 16, 17, 18, 19, 24 | 25, 26, 28, 29, 30 | 10, 13, 15, 17 | 199.50 | 6/24/24 | 10/25/25 |
| Bloomington to Rialto | 8 | San Bernardino | 5 | 33 | 50 | N/A ¹⁷ | 3.50 | 8/20/24 | 1/30/25 |
| Niland – El Centro | 11 | Imperial | 5 | 25 | 36 | 18 | 32.20 | Q1/2025 | Q1/2026 |

¹⁷ This is a deferred area. See: "Current Senate Districts," Senate Office of Demographics, https://sdmg.senate.ca.gov/committeehome/current-senate-districts.

| Segment | Caltrans District | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|--------------------------------------|--|---|----------------|---------------------------|---------------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Riverside – Niland | 8,11 | Imperial, Riverside, San Bernardino | 5 | 23, 25, 33, 41 | 36, 47, 50, 60 | 18, 23 | 132.30 | Q2/2025 | Q4/2025 |
| San Luis Obispo to Simi Valley | 5, 7 | San Luis Obispo, Santa Barbara, Ventura | 3, 4 | 24, 26 | 30, 37, 38, 42 | 17, 19, 27 | 186.90 | Q4/2024 | Q4/2025 |
| Palmdale – Sylmar | 7 | Los Angeles | 4 | 27 | 34, 39, 40 | 21, 27 | 37.40 | Q4/2025 | Q3/2026 |
| Riverside – Temecula | 8 | Riverside | 5 | 33, 39, 41, 48 | 36, 50, 58, 60, 63, 71 | 23, 31, 32 | 49.50 | Q4/2025 | Q2/2026 |
| Additional mile | Additional miles for hub connection segments | | | | | | | Installation p 2025 | lanned in |
| Total | _ | | | | | | 700.40 | | |

Ytel (Lease)

| Segment | Caltrans District | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installation Start Date | Installation End Date |
|---|----------------------|---------------------|----------------|---------------------------|----------------------|-----------------------------|----------------|----------------------------|--------------------------|
| Section 1 – Orick to Trees of Mystery | 1 | Del Norte, Humboldt | 1 | 2 | 2 | 2 | 27.10 | 12/1/24 | 8/1/25 |
| Section 2 – Trees of Mystery to Cresent City | 1 | Del Norte, Humboldt | 1 | 2 | 2 | 2 | 19.40 | 12/1/24 | 10/1/25 |
| Total | | | | | | | 46.50 | | |

Digital 395 (Purchase)

| Segment | Caltrans District | County | MMBI Region | Congressional District | Assembly District | State Senate District | Total Miles | Installatio n Start Date | Installation End Date |
|---------|----------------------|-------------------------------------|----------------|---------------------------|----------------------|-----------------------------|----------------|--------------------------------|--------------------------|
| D395 | 8, 9 | Inyo, Kern, Mono, San Bernardino | 2, 3, 5 | 20, 23, 3 | 32, 34, 8 | 4, 12 | 423.10 | 8/26/24 | 1/17/25 |
| Total | | | | | | | 423.10 | | |

Appendix C: FFA and CASF: Last-Mile Projects That Anticipate Connecting to the MMBI

This appendix documents approved or pending last-mile projects funded by the FFA and CASF programs that anticipate connection to the MMBN. The window for applying to the BEAD program has not opened as of the date of this report, so no BEAD projects are included in this report.

The tables below present details on FFA applications and CASF awards as of October 1, 2024:

- Total FFA applications and awards and CASF awards (by program).
- Total FFA applications and awards and CASF awards (by program) that have committed to connect to the MMBI.

Table 9: Total FFA and CASF Applications (Summary)

| | Total Ap | pplications | | Applicants Co | ommitted to Connec | t to the MMBI | Applicants NOT Committed to Connect to the MMBI | | | |
|---------|------------------------------------|--|--|-------------------------|---------------------------------------|--------------------------|---|---------------------------------------|--------------------------|--|
| Program | Total Number of Applications | Committed to Connect to the MMBI | NOT Committed to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission | Application Received | Approval Proposed (Recommended) | Awarded by Commission | |
| CASF | 6 | 1 | 5 | 0 | 0 | 1 | 0 | 0 | 5 | |
| FFA | 483 | 107 | 376 | 66 | 7 | 34 | 349 | 2 | 25 | |
| Total | 489 | 108 | 381 | 66 | 7 | 35 | 349 | 2 | 30 | |

Table 10: Total Applications That Have Committed to Connect to the MMBI (Summary)

| Drogram | Total Number of Applications | Committed to Connect to | Pending A | Applications | Awarded Applications |
|---------|------------------------------|-------------------------|-------------|-------------------|-------------------------|
| Program | Total Number of Applications | the MMBI | Application | Approval Proposed | Awarded by |
| | | | Received | (Recommended) | Commission |
| CASF | 6 | 1 | 0 | 0 | 1 |
| FFA | 483 | 107 | 66 | 7 | 34 |
| Total | 489 | 108 | 66 | 7 | 35 |

Table 11: Applications That Have Committed to Connect to the MMBI (Details)

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|--|---------|---|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| T-17817 | LCB Communications Aromas-San Juan Project | LCB Communications | CASF | Monterey, San Benito, Santa Cruz | Yes | | | Х |
| 1433 | Antelope Valley Broadband Project | AV Broadband Cooperative | FFA | Kern, Los Angeles, San Bernardino, Ventura | Yes | X | | |
| 387 | Digital Equity for Avalon, Catalina Island and Surrounding Waterways | AVX Networks | FFA | Los Angeles | Yes | Х | | |
| 1745 | Solano County FFA | Cal.net | FFA | Solano | Yes | Х | | |
| 638 | Fair Shake Internet | City & County of San Francisco, Department of Technology | FFA | San Francisco | Yes | | | Х |
| 1577 | Carson CityNet Phase 1 | City of Carson | FFA | Los Angeles | Yes | Х | | |
| 352 | Providing Broadband Service to Butte County Locations in Need of Investment | City of Chico | FFA | Butte | Yes | Х | | |
| 255 | Fort Bragg Gig | City of Fort Bragg | FFA | Mendocino | Yes | | | Х |
| 1713 | City of Fremont Last Mile Broadband Project | City of Fremont | FFA | Alameda | Yes | | | Х |
| 1428 | City of Fresno Last Mile Grant | City of Fresno | FFA | Fresno, Madera | Yes | х | | |
| 1719 | City of Indio Last Mile Infrastructure Project | City of Indio | FFA | Riverside | Yes | | | Х |
| 1709 | City of Lathrop Broadband Infrastructure Project | City of Lathrop | FFA | San Joaquin | Yes | Х | | |
| 1182 | Placerville Broadband | City of Placerville | FFA | El Dorado | Yes | | | X |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|--|---------|------------------------------|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 1751 | Sacramento Last Mile Connectivity Project | City of Sacramento | FFA | Sacramento | Yes | | | Х |
| 1740 | Ventura Community Connectivity Plan | City of San Buenaventura | FFA | Ventura | Yes | Х | | |
| 1188 | San Luis Obispo Affordable Broadband Network | City of San Luis Obispo | FFA | San Luis Obispo | Yes | | Х | |
| 1715 | City of Shafter Unserved Broadband Access Project | City of Shafter | FFA | Kern | Yes | x | | |
| 1690 | City of Ukiah Gigabit Fiber Project | City of Ukiah | FFA | Mendocino | Yes | | | Х |
| 1741 | Vacaville Broadband | City of Vacaville | FFA | Solano | Yes | X | | |
| 1434 | Mare Island Build | City of Vallejo | FFA | Solano | Yes | Х | | |
| 1435 | N. Sonoma Blvd. | City of Vallejo | FFA | Solano | Yes | Х | | |
| 1436 | Porter St to Seaport | City of Vallejo | FFA | Solano | Yes | Х | | |
| 1437 | Trailer City Park Project | City of Vallejo | FFA | Solano | Yes | X | | |
| 1726 | Colorado River Indian Tribe Californian Broadband Network | Colorado River Indian Tribe | FFA | Riverside, San Bernardino | Yes | | | Х |
| 1353 | Madera County | Comcast | FFA | Madera | Yes | | X | |
| 1746 | Kern County Broadband Project-phase 1 | County of Kern | FFA | Kern, Tulare | Yes | X | | |
| 1752 | Los Angeles County Community Broadband Networks | County of Los Angeles Internal Services Department (ISD) | FFA | Los Angeles | Yes | Х | | |
| 1283 | Marin Coastal Hwy 1 | County of Marin | FFA | Marin | Yes | | | Х |
| 1723 | Ventura County Fiber Network Project | County of Ventura | FFA | Ventura | Yes | х | | |
| 1312 | Pixley FTTH DTC | Digital Transportation Corp. | FFA | Tulare | Yes | Х | | |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|---------------------------------------|---------|------------------------------------|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 1703 | Indian Creek Broadband Project | El Dorado County | FFA | El Dorado | Yes | | | Х |
| 1727 | Georgetown Broadband Project | El Dorado County | FFA | El Dorado, Placer | Yes | | | Х |
| 1702 | Coloma Broadband Project | El Dorado County | FFA | El Dorado | Yes | | | Х |
| 1724 | Garden Valley Broadband Project | El Dorado County | FFA | El Dorado | Yes | | | Х |
| 1687 | Fort Bidwell Indian Community Fiber-To- The-Home | Fort Bidwell Indian Community | FFA | Modoc | Yes | | | Х |
| 1750 | Gateway Cities Council of Governments Last Mile Broadband Project | Gateway Cities Council of Governments | FFA | Los Angeles, Orange | Yes | х | | |
| 448 | GSCA City of Susanville Broadband Network | Golden State Connect Authority | FFA | Lassen | Yes | Х | | |
| 452 | GSCA City of Oroville Broadband Network | Golden State Connect Authority | FFA | Butte | Yes | Х | | |
| 461 | GSCA Alpine County Broadband Network | Golden State Connect Authority | FFA | Alpine, Calaveras, El Dorado | Yes | | | х |
| 463 | GSCA Butte County Broadband Network | Golden State Connect Authority | FFA | Butte | Yes | Х | | |
| 464 | GSCA Calaveras County Broadband Network | Golden State Connect Authority | FFA | Amador, Calaveras | Yes | Х | | |
| 466 | GSCA Del Norte County Broadband Network | Golden State Connect Authority | FFA | Del Norte | Yes | Х | | |
| 469 | GSCA Kings County Broadband Network | Golden State Connect Authority | FFA | Fresno, Kings, Tulare | Yes | Х | | |
| 471 | GSCA Lassen County Broadband Network | Golden State Connect Authority | FFA | Lassen | Yes | Х | | |
| 472 | GSCA Mariposa County Broadband Network | Golden State Connect Authority | FFA | Mariposa | Yes | Х | | _ |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|-----------------------------------|---------|--|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 473 | GSCA Mendocino County Broadband Network | Golden State Connect Authority | FFA | Mendocino, Sonoma | Yes | Х | | |
| 478 | GSCA Plumas County Broadband Network | Golden State Connect Authority | FFA | Lassen, Plumas | Yes | Х | | |
| 479 | GSCA San Benito County Broadband Network | Golden State Connect Authority | FFA | Monterey, San Benito, Santa Cruz | Yes | Х | | |
| 480 | GSCA San Luis Obispo County Broadband Network | Golden State Connect Authority | FFA | San Luis Obispo, Santa Barbara | Yes | Х | | |
| 482 | GSCA Sierra County Broadband Network | Golden State Connect Authority | FFA | Sierra | Yes | Х | | |
| 483 | GSCA Siskiyou County Broadband Network | Golden State Connect Authority | FFA | Siskiyou | Yes | Х | | |
| 485 | GSCA Sutter County Broadband Network | Golden State Connect Authority | FFA | Butte, Sutter, Yuba | Yes | Х | | |
| 1238 | GSCA Modoc County Broadband Network | Golden State Connect Authority | FFA | Lassen, Modoc | Yes | Х | | |
| 1251 | GSCA Santa Barbara County Broadband Network | Golden State Connect Authority | FFA | San Luis Obispo, Santa Barbara | Yes | Х | | |
| 1330 | GSCA Colusa County Broadband Network | Golden State Connect Authority | FFA | Colusa, Glenn | Yes | Х | | |
| 468 | GSCA Imperial County Broadband Network | Golden State Connect Authority | FFA | Imperial | Yes | | | Х |
| 476 | GSCA Mono County Broadband Network | Golden State Connect Authority | FFA | Mono | Yes | | | Х |
| 456 | GSCA Town of Mammoth Lakes Broadband Network | Golden State Connect Authority | FFA | Mono | Yes | | | Х |
| 1057 | GSCA Gonzales Broadband Network | Golden State Connect Authority | FFA | Monterey | Yes | Х | | |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|-----------------------------------|---------|---|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 488 | GSCA Tuolumne County Broadband Network | Golden State Connect Authority | FFA | Tuolumne | Yes | х | | |
| 1817 | GSCA Sonoma County Broadband Network | Golden State Connect Authority | FFA | Mendocino, Sonoma | Yes | х | | |
| 450 | GSCA Greenfield Broadband Network | Golden State Connect Authority | FFA | Monterey | Yes | Х | | |
| 458 | GSCA City of Soledad Broadband Network | Golden State Connect Authority | FFA | Monterey | Yes | Х | | |
| 447 | GSCA King City Broadband Network | Golden State Connect Authority | FFA | Monterey | Yes | Х | | |
| 1332 | GSCA Monterey County Broadband Network | Golden State Connect Authority | FFA | Monterey | Yes | Х | | |
| 462 | GSCA Amador County Broadband Network | Golden State Connect Authority | FFA | Amador, Calaveras | Yes | Х | | |
| 489 | GSCA Yuba County Broadband Network | Golden State Connect Authority | FFA | Yuba | Yes | Х | | |
| 491 | GSCA Yolo County Broadband Network | Golden State Connect Authority | FFA | Yolo | Yes | Х | | |
| 470 | GSCA Lake County Broadband Network | Golden State Connect Authority | FFA | Lake | Yes | Х | | |
| 467 | GSCA Glenn County Broadband Network | Golden State Connect Authority | FFA | Glenn | Yes | Х | | |
| 481 | GSCA Shasta County Broadband Network | Golden State Connect Authority | FFA | Shasta, Tehama | Yes | Х | | |
| 486 | GSCA Tehama County Broadband Network | Golden State Connect Authority | FFA | Shasta, Tehama | Yes | Х | | |
| 1337 | HIT Santa Clara | Hankins Information Technology | FFA | Santa Clara | Yes | | | Х |
| 1650 | HIT San Benito | Hankins Information Technology | FFA | Merced, San Benito, Santa Clara, Santa Cruz | Yes | | | х |
| 1439 | Karuk Tribe Fiber-To- The-Home | Karuk Tribe | FFA | Humboldt | Yes | | | Х |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|--|---------|----------------------------|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 786 | Banner Mountain Area Community | Nevada County Fiber | FFA | Nevada | Yes | | | Х |
| 811 | Destination Crenshaw Digital Equity Zone | Plenary Broadband Infrastructure Crenshaw (PBIC) | FFA | Los Angeles | Yes | X | | |
| 1441 | Ranch WIFI – Nacimiento Lake | Ranch WIFI | FFA | San Luis Obispo | Yes | Х | | |
| 1442 | Ranch WIFI – Fresno County | Ranch WIFI | FFA | Fresno | Yes | Х | | |
| 1688 | Round Valley Indian Tribes Fiber-To-The- Home | Round Valley Indian Tribes | FFA | Mendocino | Yes | | | х |
| 1282 | City of San Bruno FTTH Upgrade | San Bruno CityNet Services, City of San Bruno | FFA | San Mateo | Yes | х | | |
| 1753 | Chumash Fiber Network | Santa Ynez Band of Chumash Indians | FFA | Santa Barbara | Yes | | | Х |
| 361 | FIBER 108 Lower Phase | Sierra Nevada Communications | FFA | Tuolumne | Yes | х | | |
| 362 | FIBER 108 – Upper Phase | Sierra Nevada Communications | FFA | Tuolumne | Yes | х | | |
| 365 | FIBER 120 | Sierra Nevada Communications | FFA | Tuolumne | Yes | Х | | |
| 366 | FIBER 108 – Strawberry Summer Hill | Sierra Nevada Communications | FFA | Tuolumne | Yes | X | | |
| 1424 | Siskiyou Telephone Last Mile Project | Siskiyou Telephone Company | FFA | Siskiyou | Yes | | | Х |
| 575 | Holy City | Surfnet | FFA | Santa Clara, Santa Cruz | Yes | х | | |
| 656 | SNC-LFC-Fiber | Surfnet | FFA | Monterey | Yes | Х | | |
| 1287 | Mnt Bache | Surfnet | FFA | Santa Clara, Santa Cruz | Yes | | | Х |
| 942 | Hutchinson | Surfnet | FFA | Santa Clara, Santa Cruz | Yes | | | Х |

| | | | | | Committed | Pending | Applications | Awarded |
|---------------|---|--------------------------------|---------|------------------------|------------------------------|-------------------------|---------------------------------------|--------------------------|
| Project ID | Project Name | Applicant | Program | Counties | to Connect to the MMBI | Application Received | Approval Proposed (Recommended) | Awarded by Commission |
| 1755 | Radonich | Surfnet | FFA | Santa Cruz | Yes | | | Х |
| 422 | Lexington ConnectEd | Surfnet | FFA | Santa Clara | Yes | | | Х |
| 1321 | SantaLucia-SanMarcos | Surfnet | FFA | San Luis Obispo | Yes | Х | | |
| 576 | Branch | Surfnet | FFA | San Luis Obispo | Yes | | Х | |
| 747 | Corbett Canyon | Surfnet | FFA | San Luis Obispo | Yes | | Х | |
| 701 | Old Oak Park | Surfnet | FFA | San Luis Obispo | Yes | | Х | |
| 750 | Shandon | Surfnet | FFA | San Luis Obispo | Yes | | Х | |
| 691 | Whitley Gardens | Surfnet | FFA | San Luis Obispo | Yes | | Х | |
| 1730 | Huntington Park | The City of Huntington Park | FFA | Los Angeles | Yes | Х | | |
| 1285 | Oakland Connect – Last Mile Connectivity for Oaklanders | The City of Oakland | FFA | Alameda | Yes | | | Х |
| 1331 | Tolowa FFA Broadband Project | Tolowa Dee-ni' Nation | FFA | Del Norte | Yes | | | Х |
| 1315 | City of Gustine | unWired Broadband | FFA | Merced | Yes | Х | | |
| 999 | Terra Bella | VARCOMM | FFA | Tulare | Yes | | | Х |
| 1754 | Arcata Bay | Vero Fiber Networks | FFA | Humboldt | Yes | | | Х |
| 1001 | Forestville Connect | WiConduit | FFA | Sonoma | Yes | Х | | |
| 1256 | Sonoma Coast Connect | WiConduit | FFA | Sonoma | Yes | Х | | |
| 1323 | Ytel FTTH Project | Yurok Telecom Corporation | FFA | Del Norte, Humboldt | Yes | | | Х |

Appendix D: Other Federal or State Last-mile Projects That Anticipate Connection to the MMBI

This appendix documents other federal and State funding programs that may support "approved or pending last-mile projects that anticipate connection to the middle-mile network."

The following table identifies NTIA's 29 total TBCP Round 1 awards to California applicants, including 11 with miles on an MMBN route or close to an MMBN segment.

Table 12: TBCP Awards to California Applicants

| TBCP California Awardee | Date of Award | Program Funded | On MMBN Route | Completion Date 18 |
|---|---------------|---|------------------|--------------------|
| Yurok Tribe's Telecommunication Corporation | 8/22/2022 | Infrastructure Deployment | Υ | 8/22/2023 |
| Hoopa Valley Tribal Council | 8/22/2022 | Infrastructure Deployment | Y | 8/22/2023 |
| Coyote Valley Band of Pomo Indians | 5/4/2022 | Use and Adoption | Y | 5/4/2023 |
| Scotts Valley Band of Pomo Indians | 6/23/2022 | Use and Adoption | Υ | 6/23/2023 |
| Pauma Band of Luiseno Indians | 5/4/2022 | Use and Adoption | N | 5/4/2023 |
| Viejas Band of Kumeyaay Indians | 5/4/2022 | Use and Adoption | N | 5/4/2023 |
| Cabazon Band of Mission Indians | 3/31/2022 | Infrastructure Deployment | Υ | 3/31/2023 |
| Ione Band of Miwok Indians | 7/29/2022 | Planning, Feasibility and Sustainability Studies | Υ | 7/29/2023 |
| Rincon Band of Luiseno Mission Indians of Rincon Reservation | 6/23/2022 | Use and Adoption Planning, Feasibility and Sustainability Studies | N | 6/23/2023 |
| Round Valley Indian Tribes | 10/11/2022 | Infrastructure Deployment | Υ | 10/11/2023 |

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¹⁸ The completion date is estimated as one year following the award date. The TBCP Round 1 application deadline was September 1, 2021. Awards were made between February 28, 2022, and September 27, 2023.

| TBCP California Awardee | Date of Award | Program Funded | On MMBN Route | Completion Date 18 |
|--|---------------|---|------------------|--------------------|
| Pinoleville Pomo Nation | 2/28/2022 | Use and Adoption | Υ | 2/28/2023 |
| Lone Pine Paiute-Shoshone Reservation | 11/29/2022 | Infrastructure Deployment | N | 11/29/2023 |
| La Jolla Band of Luiseno Indians | 11/29/2022 | Use and Adoption Planning, Feasibility and Sustainability Studies | N | 11/29/2023 |
| Big Sandy Rancheria Band of Western Mono Indians | 11/15/2022 | Infrastructure Deployment | N | 11/15/2023 |
| Susanville Indian Rancheria | 11/15/2022 | Infrastructure Deployment | N | 11/15/2023 |
| Big Valley Band of Pomo Indians | 11/15/2022 | Infrastructure Deployment | N | 11/15/2023 |
| Shingle Springs Band of Miwok Indians | 12/14/2022 | Infrastructure Deployment | Υ | 12/14/2023 |
| Fort Independence Indian Reservation | 12/14/2022 | Infrastructure Deployment | Υ | 12/14/2023 |
| Blue Lake Rancheria | 4/25/2023 | Infrastructure Deployment Planning, Engineering, Feasibility and Sustainability | Y | 4/25/2024 |
| Bridgeport Indian Colony | 4/25/2023 | Planning, Engineering, Feasibility and Sustainability | N | 4/25/2024 |
| Kashia Band of Pomo Indians of the Stewarts Point Rancheria | 4/25/2023 | Broadband Use and Adoption | N | 4/25/2024 |

| TBCP California Awardee | Date of Award | Program Funded | On MMBN Route | Completion Date 18 |
|--|---------------|--|------------------|--------------------|
| Resighini Rancheria | 4/25/2023 | Planning, Engineering, Feasibility and Sustainability | N | 4/25/2024 |
| The Wiyot Tribe | 4/25/2023 | Use and Adoption | N | 4/25/2024 |
| Guidiville Indian Rancheria | 5/30/2023 | Use and Adoption Planning, Engineering, Feasibility and Sustainability | N | 5/30/2024 |
| Ewiiaapaayp of Kumeyaay Indians | 5/30/2023 | Use and Adoption | N | 5/30/2024 |
| Soboba Band of Luiseno Indians | 5/30/2023 | Use and Adoption | N | 5/30/2024 |
| California Rural Indian Health Board | 9/27/2023 | Planning, Engineering, Feasibility and Sustainability | N | 5/6/2025 |
| Southern Californian Tribal Charimen's Association | 9/27/2023 | Infrastructure Deployment Use and Adoption | N | 5/6/2025 |
| Bishop Paiute Tribe | 6/1/2023 | Planning, Engineering, Feasibility and Sustainability | N | 5/31/2025 |

Appendix E: Budgetary History of the MMBI

The Administration partnered with the Legislature to prioritize broadband access through a portion of California's share of ARPA funding. The 2021 Budget Act initially appropriated \$3.25 billion for the MMBI. Through subsequent Budget actions, \$3.873 billion in total funding has been appropriated to CDT for the MMBI. Of this total, \$2.4 billion is from ARPA funding, \$1.4 billion is from the General Fund and \$73 million is from middle-mile grant funding awarded by NTIA.

The following table provides a year-by-year summary of the MMBI's budgetary activities. These activities have provided the necessary resources for the development and deployment of the MMBN, supporting the State's goal to build a robust and equitable digital infrastructure:

- The 2021 Budget Act appropriated \$3.25 billion in ARPA SFRF funding to CDT for the MMBI.
- The 2022 Budget Act provided authority to swap approximately \$887 million of General Funds for ARPA funding and created budgetary authority to use any federal funds received.
- In 2023, the NTIA Enabling Middle-Mile Broadband Infrastructure grant program awarded CDT \$73 million in funding.
- The 2023 Budget Act appropriated an additional \$300 million from the General Fund for the MMBI.
- The 2024 Budget Act appropriated an additional \$250 million from the General Fund for the MMBI.

Table 13: Summary of MMBI Budgetary Activity (Fiscal Years 2021 – 2024)

| Source | 2021 | 2022 | 2023 | 2024 | Total |
|--------------|----------|------------|----------|----------|----------|
| ARPA SFRF | \$3.250B | (\$0.887B) | \$ - | \$ - | \$2.363B |
| General Fund | \$ - | \$0.887B | \$0.300B | \$0.250B | \$1.437B |
| NTIA | \$ - | \$ - | \$0.073B | \$ - | \$0.073B |
| Total | \$3.250B | \$ - | \$0.373B | \$0.250B | \$3.873B |