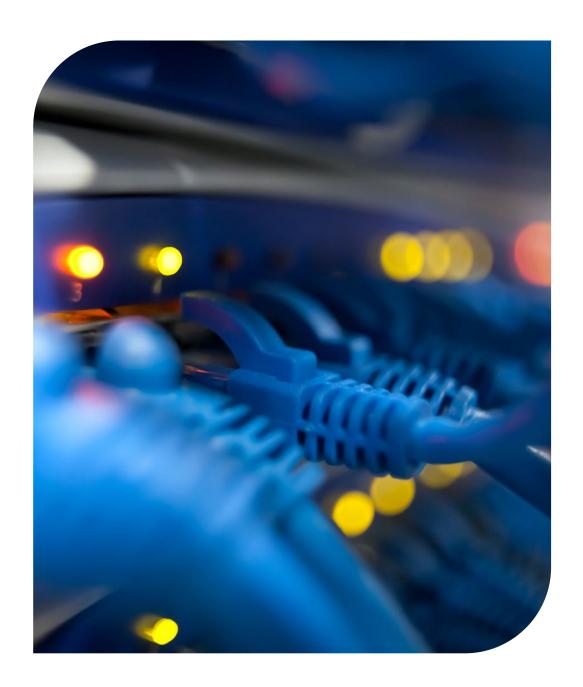


## Middle-Mile Advisory Committee Meeting

**January 17, 2025** 





### Agenda

**Welcome & Introduction** 

**Executive Report** 

**CDT: Project Updates** 

**Caltrans: Project Updates** 

**GoldenStateNet: Project Updates** 

**CPUC: Last-Mile Updates** 

**Public Comments** 

**Next Meeting Date and Adjourn** 



### Mark Monroe

#### **DEPUTY DIRECTOR**

Middle-Mile Broadband Initiative California Department of Technology

#### **Executive Report**

### **Project Update**

- New or Expanded Partnerships
- FFA Grant Awardee Handoffs
- Installation Progress
- Operations Look Ahead
- MMBI Tribal Benefits



## CDT: Project Update New & Expanded Partnerships

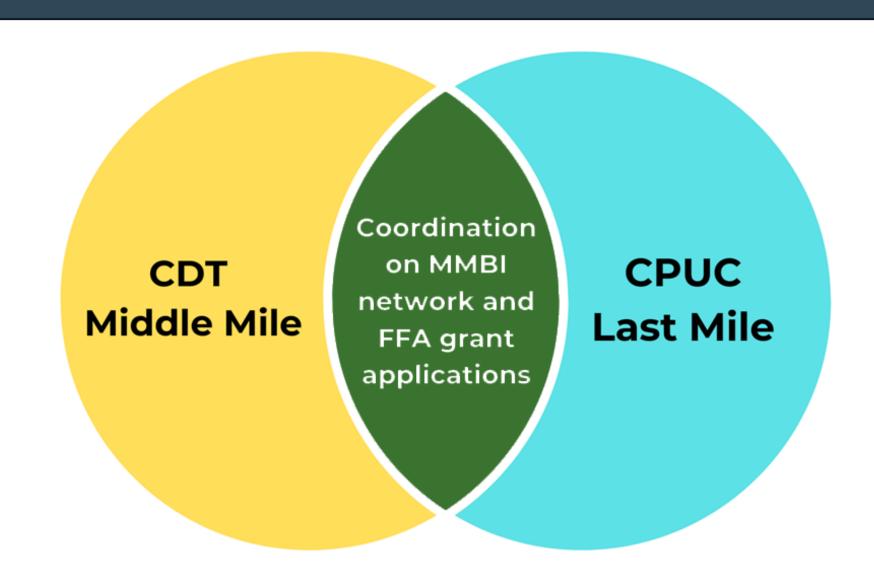
121 Miles Since Last MMAC Meeting

Karuk Tribe (46 miles)

Gateway Cities (75 miles)



#### **FFA Grant Awardee Handoffs**

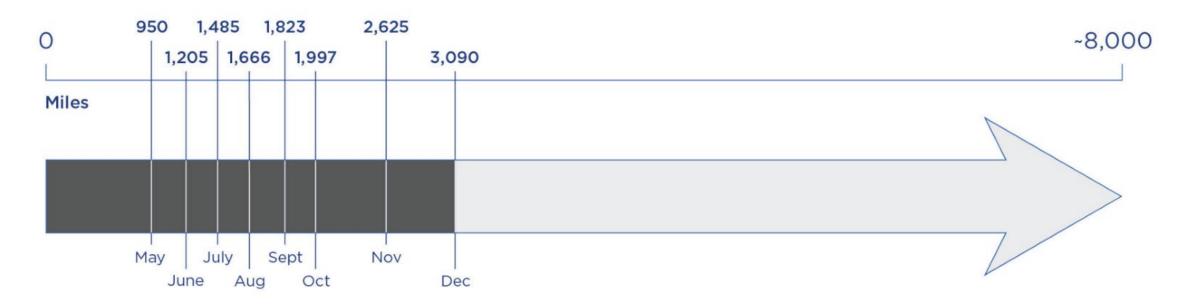


## CDT: Project Update Installation Progress: 2024

2024

#### **Cumulative Installation**

Miles in Progress by Month





## Shannon Martin-Guzman

#### **PROJECT DELIVERY MANAGER**

Middle-Mile Broadband Initiative California Department of Technology

## CDT: Project Update Installation Map



- 3,090 Miles Actively Being Installed
- Construction, Trenching/Boring
- Fiber Pulls and Testing



## RFI<sup>2</sup> Installation Progress

RFI2 Construction	In Preconstruction	In Installation	Total RFI <sup>2</sup> Miles
Jan 2025 MMAC	4,341	2,998	7,339
Oct 2024 MMAC	5,463	1,761	7,224
Change	(1,122)	1,237	115*

<sup>\*</sup> Total RFI<sup>2</sup> miles have been increased by 115, due to hub entry refinement, new/expanded RFI<sup>2</sup> partnerships, and other minor design changes.

#### **Government-to-Government Partnerships**



#### **Joint Builds**

- Karuk Tribe (46 miles)
- Gateway Cities (75 miles)



#### Joint Builds and Land Leases for Hubs

- 5 Tribal Communities (21 miles, 3 hubs)
- Ventura County (45 miles)
- City of LA Bureau of Street Lighting (13 miles)
- City of Fort Bragg (5.6 miles)

### **Operations Look Ahead**

#### **MMBI Development**



### **Operations Look Ahead**

## California Network and Telecommunications (CALNET)

## MMBI will be offered through CALNET:

- Dedicated internet access
- Network transport
- Dark Fiber service



A program administered by CDT, providing telecommunications and network services for State entities.



### **Matt Rantanen**

**Vice President, Tribal Relations** 

CENIC, MMBI Golden State Network

## CDT: Project Update Economics and Job Opportunities in Tribal Communities

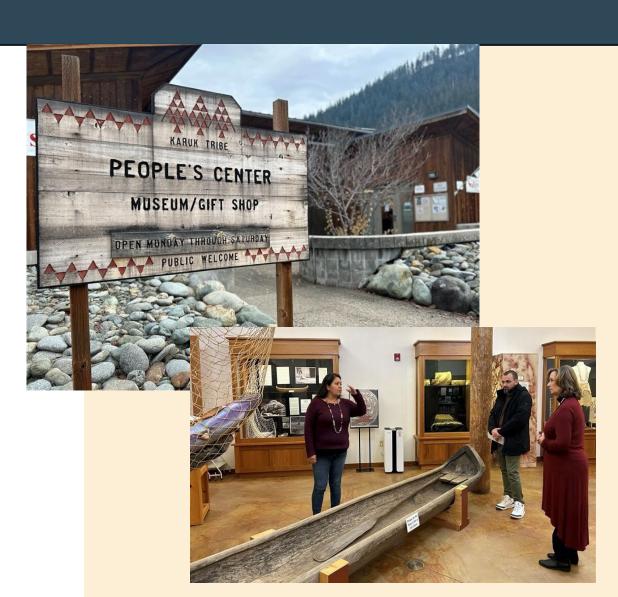
Construction and Maintenance Jobs

Development of Professional **Expertise** 

**Revenue** Opportunities for Tribes

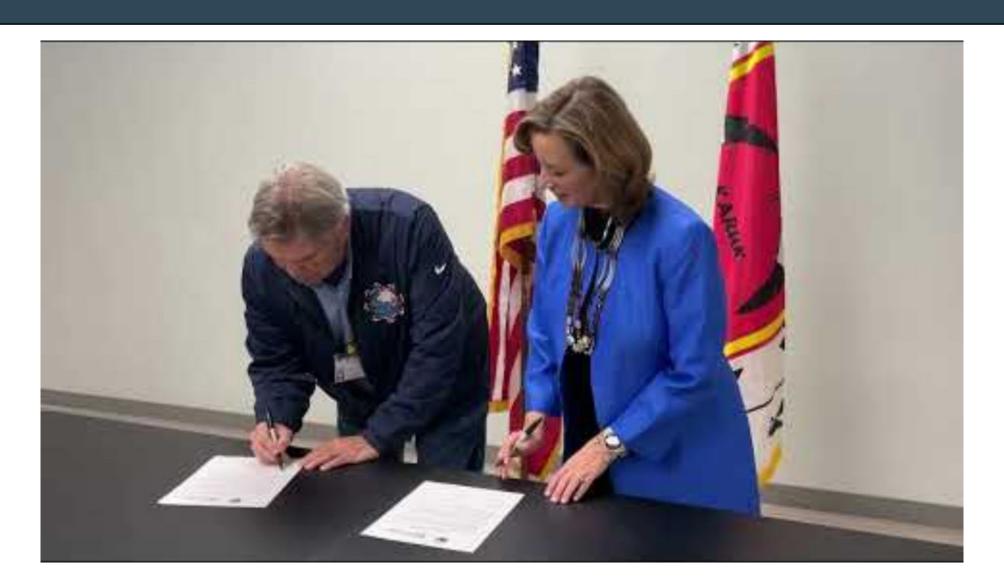
**Telecommuting** for Jobs and Education

Physical and Mental **Health** 



#### **MMBN Partnership Update**

### Karuk Tribe Joint-Build Agreement





## **Eric Cutright**

**Chief Information Officer**Karuk Tribe



### Monica Hernández

#### **DEPUTY DIRECTOR**

Communications & Stakeholder Relations California Department of Technology

## CDT: Project Update 2025 MMBI Stakeholder Engagement Schedule

#### **Virtual Meetings**

10:00-11:30 a.m.

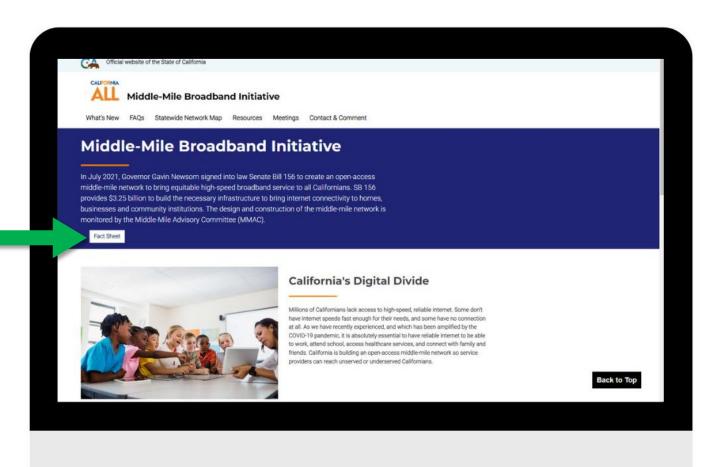
Friday, January 31<sup>st</sup>
Friday, May 2<sup>nd</sup>
Friday, August 1<sup>st</sup>
Friday, October 31<sup>st</sup>



## Middle-Mile Broadband Initiative Monthly Fact Sheet



Spotlight Stories
Pre-Planning Updates
Installation Updates
At-a-Glance



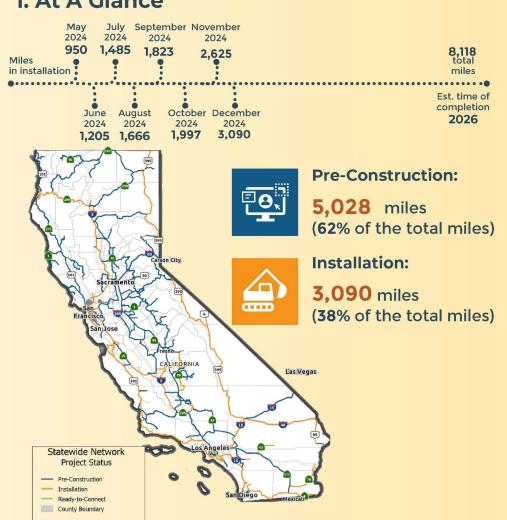




#### **Broadband for All**

#### Middle-Mile Broadband Initiative FACT SHEET

#### 1. At A Glance



#### 2. Network Development Activities

Caltrans Construction: 779 total miles including SR 67 Dig Smart

92

miles in pre-construction miles in installation

Joint Build Partners: 3,190 total miles American Dark Fiber, Arcadian, Hoopa Valley, Lumen, Siskiyou Tel, Vero, Zayo, Karuk Tribe, Gateway Cities Council of Governments

1

1,795 miles in pre-construction1,395 miles in installation

IRU/Lease Partners: 3,726 total miles Boldyn, CVIN, Lumen, TPN-299, Ytel



2,546 miles in pre-construction1,180 miles in installation

Purchase Partner: 423 total milesDigital 395



#### 3. Spotlight

The California Department of Technology (CDT) and the Karuk Tribe have entered into a historic partnership to install and maintain approximately 46 miles of the Middle-Mile Broadband Network (MMBN) in Humbolt County and tribal lands. CDT also entered into a joint-build partnership with the Gateway Cities Council of Governments this month for approximately 73 miles of network in southeast Los Angeles County. These partnerships will pave the way for reliable and affordable high-speed internet access to rural, tribal, and urban communities.





# Thank you! Jeff Wiley (Retired)

FORMER ASSISTANT DEPUTY DIRECTOR

Middle-Mile Broadband Initiative California Department of Transportation



## Welcome! Elias Karam

#### **ASSISTANT DEPUTY DIRECTOR**

Middle-Mile Broadband Initiative California Department of Transportation

## Caltrans: Project Updates Continued Partnership Role

#### **Three Key Components**

- MMBN Fiber Installation
  - Preconstruction
  - Construction
- 2. MMBN Hub Installation
  - Preconstruction
  - Construction
- 3. RFI<sup>2</sup> Installation Partner Encroachment Permits



## Caltrans: Project Update MMBN Fiber Installation: Departmentwide Preconstruction Progress

**Preconstruction progress: January 2025** 

**Complete Project Tasks, 94%** 

In Progress Project Tasks, 6%

**Preconstruction progress: October 2024** 

**Complete Project Tasks, 85%** 

In Progress Project Tasks, 15%

## MMBN Fiber Installation: Preconstruction Miles Delivered/Completed

#### **Preconstruction Completion in Miles**

	Q2:24	Q3:24	Q4:24	Q1:25 Scheduled	Total
Jan 2025 MMAC	105	83	24	567	779
Oct 2024 MMAC	105	83	437	145	770

\*Data as of 1 January 2025, Based on Work Authorizations, Rounded to the Nearest Mile

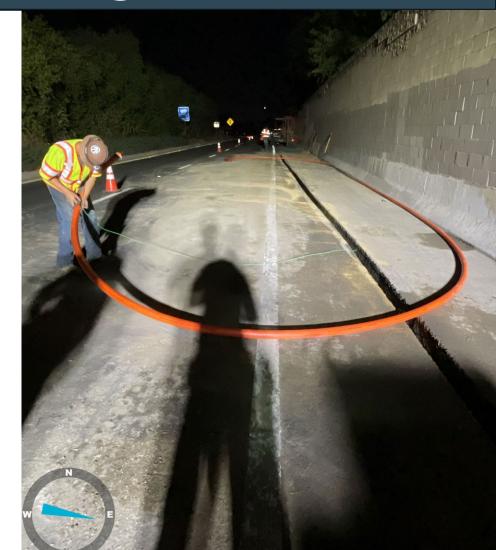


<sup>\*</sup> Construction miles have increased by 9 due to minor adjustments to segments connecting to hubs.

## MMBN Fiber Installation: Fiber Construction Miles in Progress

#### **Construction Progress in miles**

	In Construction	Remaining	Total Miles
Jan 2025 MMAC	91	688	779
Oct 2024 MMAC	62	708	770



## MMBN Fiber Installation: Placer County Route 28







## MMBN Hub Installation: Preconstruction Progress Statewide

#### **Preconstruction Progress: January 2025 MMAC**

**Complete Project Tasks, 75%** 

In Progress Project Tasks, 25%

#### **Preconstruction Progress: October 2024 MMAC**

**Complete Project Tasks, 54%** 

In Progress Project Tasks, 46%

## MMBN Hub Installation: Preconstruction Delivery Progress

Hub Installations				
	Q1:25	Q2:25	Q3:25	Total
Jan 2025 MMAC	20	74	14	108
Oct 2024 MMAC	58	42	12	112

\* The number of hubs has been reduced by 4 as CDT and GSN have worked to optimize network and reduce costs.

\*Data as of January 2025



#### Installation Partner Encroachment Permits

#### **Preconstruction Progress: January 2025 MMAC**

Complete Project Tasks, 36%

In Progress Project Tasks, 64%

#### **Preconstruction Progress: October 2024 MMAC**

Complete Project Tasks, 25%

In Progress Project Tasks, 75%

### Installation Partner Encroachment Permits

Encroachment Permits for MMBI's RFI <sup>2</sup> Partners	Applications Submitted	To be Submitted (preliminary)	Total Needed (preliminary)	Issued to Date by Caltrans
American Dark Fiber	49	20	69	11
Arcadian	1	43	44	0
Boldyn	2	2	4	0
CVIN	50	0	50	1
Hoopa Valley	1	О	7	0
Lumen	15	9	24	0
Siskiyou Tel	0	1	7	0
Vero	2	1	3	1
YTel	1	1	2	0
Total	121	77	198	13

Installation Partner Encroachment Permits

- QMAP vs EPOP
- Progress and successes
- Increased outreach to partners
- Planned partner engagements





## Erik Hunsinger

PRESIDENT & CHIEF OPERATING OFFICER

GoldenStateNet

## GSN: Project Update Key Milestones

**D395** - to be used for proof of network architecture

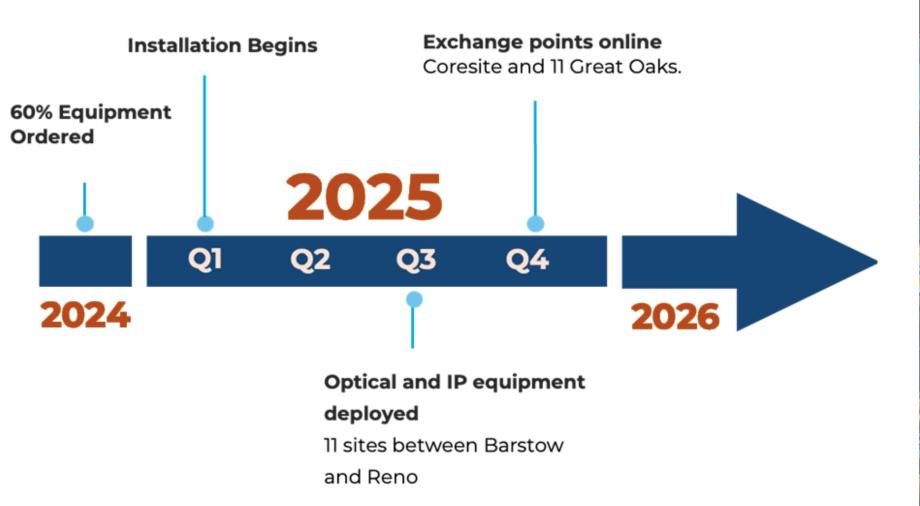
**Upgrade** of D395 huts and electronics to MMBN stan dards

**Transport Activation** on D395 targeted for Dec 2025



#### **GSN: Project Update**

#### **Electronics Timeline for Lighting the Network**





# GSN: Project Update Pro-active Coordination with FFA Awardees

Planning with 20 of 37 awardees

#### Working session focus:

Dark Fiber vs. Lit Service

Interconnection Points

**Network Goals** 

Dig Once

FFA Awardees			
City of Chico	City of Ukiah		
City of Placerville	unWired Broadband, LLC		
City of Shafter	Surfnet Communications, Inc.		
City of Huntington Park	Astound Broadband, LLC		
City of Fort Bragg	City of Indio		
City of Vallejo	City of Sacramento		
El Dorado County	City & County of San Francisco		
County of Marin	City of San Luis Obispo		
Zito Southern California, LLC	County of Placer		
LCB Communications LLC	Hankins Information Technology Inc.		



# **Maria Ellis**

**Deputy Director, Broadband** 

California Public Utilities Commission

#### **CPUC Last Mile Summary**

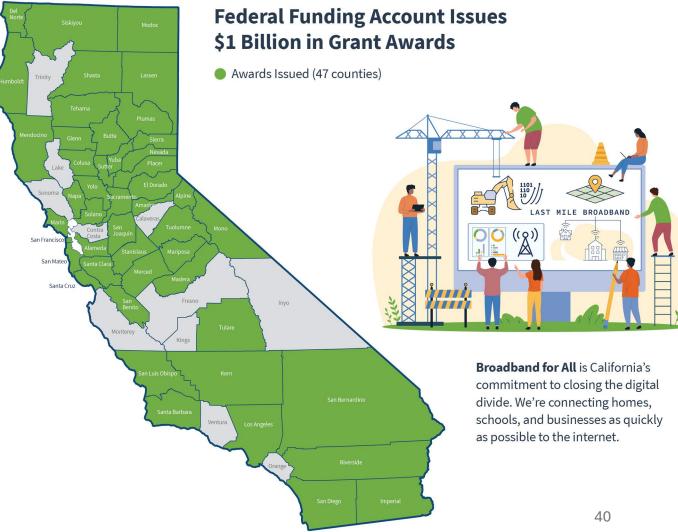
## **Broadband Programs & Investments Overview**

	Broadband Equity Access and Deployment (BEAD)	California Advanced Services Fund (CASF)	Loan Loss Reserve Fund (LLR)	Last Mile Federal Funding Account (FFA)
Amount	~\$1.86 billion	\$136 million for 2024-25	\$50 million	~\$2 billion
Summary	Funds for planning, infrastructure and adoption starting in 2024.	Funds broadband infrastructure and adoption in low-income housing, Tribal communities, and unserved areas.	Provides collateral to local government, Tribes, and nonprofits to finance their own broadband Infrastructure.	Funds for last-mile broadband infrastructure projects in every county.
What's Next?	Continue outreach and education with potential subgrantees.	Adoption, Public Housing, Line Extension and Tribal Tech Assistance application cycles in 2025.	Awarded	\$ 1 billion awards milestone

## Federal Funding Account Successes

#### 97 projects across California

- \$1 billion in grants awarded
- 47 counties with issued grants
- 2 million Californians benefiting from these investments
- 8 Tribal broadband grants issued
- 40 public entity and partnership broadband grants issued
- 61 grants serving majority disadvantaged and low-income communities



# Federal Funding Account Environmental & Social Justice Communities and MMBI

- Humboldt County: Karuk Tribe Fiber-To-The-Home Project
  - Amount Awarded: \$27.4M
  - Estimated Benefiting Population: 800
  - 100 percent of the project area is considered low-income
- Tulare County: VARCOMM Broadband Terra Bella Project
  - Amount Awarded: \$10M
  - Estimated Benefiting Population: 6,000
  - Broadband boost for local businesses, farmers, and suppliers.
  - 100 percent of the project area is considered low-income
- Los Angeles County: City of Huntington Park Project
  - Amount Awarded: \$25.4M
  - Estimated Benefiting Population: 61,000
  - 100 percent of the project area is low-income/disadvantaged

The Federal
Funding Account
will make a
difference in
disadvantaged
areas.

# Federal Funding Account in the Field

#### **What Grantees Are Saying:**

"Western Siskiyou County is one of the most remote regions in California, encompassing agricultural, tribal and multi-generational populations. This grant will ensure many California residents in our rural region will have access to one of today's most critical infrastructure, fiber broadband... Finally, this grant will also benefit from the California State Middle Mile Broadband Initiative Project as the MMBI will significantly reduce the last mile costs for this project by building through this project area."

- Russell Elliott, Chief Executive Officer, Siskiyou Telephone Company



# Federal Funding Account in the Field







## **Loan Loss Reserve Success**

Commission ACTION 1	Commission ACTION 2	Commission ACTION 3
\$50 Million Approved	\$50 Million Awarded	Resolution or Letter
Implements SB 109. Resolution T-17841 approves at least \$50 million in Broadband Lon Reserve Funding to be available to be awarded to applications, irrespective of cycles and tracks.	Awards up to \$50 million in Broadband Loan Loss Reserve Funding to ready-to-award applications conditional upon submission of a finalized project and bond details, in Resolution T-17858.	Approving Final Projects and Bond Details.
Adopted by the Commission on September 12, 2024.	Adopted by the Commission on November 7, 2024.	Targeted for early 2025.

# Broadband Equity, Access, and Deployment (BEAD) Update

# For deployment of last-mile service to unserved and underserved locations

Key Milestones in 2024

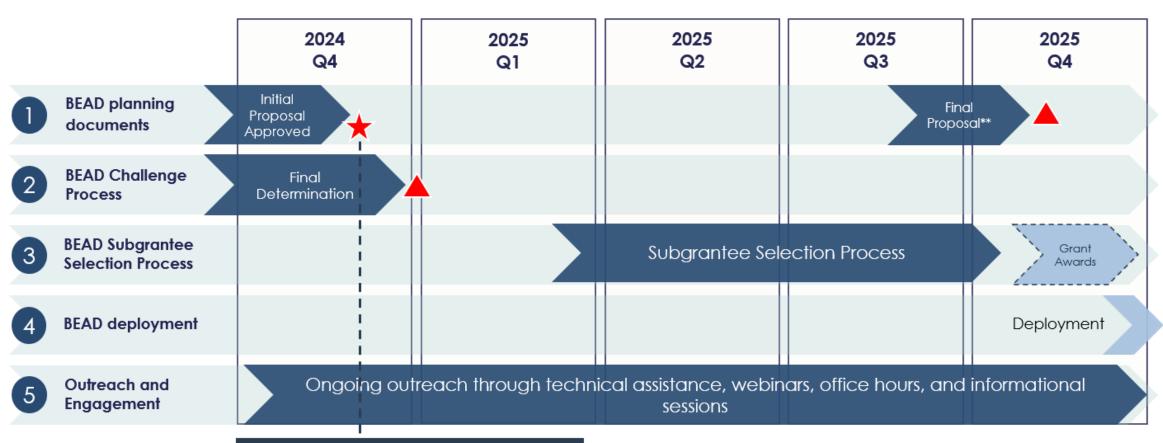
- ✓ Five Year Action Plan accepted by National Telecommunications and Information Administration (NTIA)
- ✓ Approval for Initial Proposal Volume 1 received April 4, 2024
- ✓ Approval for Initial Proposal Volume 2 received October 3, 2024
- ✓ Conduct Challenge Process and submit results to NTIA for validation
- ☐ Conduct Subgrantee Selection Process—Q1-Q3 2025
- □ CPUC and NTIA approval of proposed grant awards– Q4 2025

All activities subject to NTIA review and approval



# Broadband Equity, Access, and Deployment (BEAD) Update

Specific dates and timelines will be published and communicated as soon as they have been determined



Subgrantee Selection rules approved Final Determination submitted to NTIA



# Broadband Equity, Access, and Deployment (BEAD) Update

#### **Subgrantee Selection Process Outreach**

CPUC is hosting webinars and office hours to educate stakeholders on the BEAD application process.

- Webinars will continue in 2025 (next one on January 28<sup>th</sup>).
- Office Hours will continue in 2025 every Thursday starting January 16<sup>th</sup>.

#### **Webinar Topics:**

- BEAD and Prequalification Overview (Dec 3)
- Program Design (Dec 10)
- Program Evaluation (Dec 17)
- Financial Requirements (Jan 9)
- Program Application (TBD)

- Technical Requirements (Jan 14)
- Matching Funds (Jan 28)
- Other BEAD Requirements (TBD)
- BEAD Environmental Compliance (Feb 4)
- BEAD Portal Demonstration (TBD)

Listing of upcoming webinars, registration links and past recordings are available here.

## **PUBLIC COMMENTS**

Sign up:

Broadband for All Newsletter



**Next MMAC Meeting:** 

Friday, April 18<sup>th</sup>



MiddleMile@state.ca.gov

### **THANK YOU!**

# Please join us at our next MMAC Meeting

Friday, April 18th, 2025 10:00 a.m. – 12:00 p.m.

MiddleMile@state.ca.gov